QUORUM COURT MINUTES 03/23/2020

FILED

APR 0 8 2020

KADE HOLLIDAY COUNTY & PROBATE COURT CLERK

QUOURM COURT MINUTES

MARCH 23, 2020

11 Justices of the Peace present. Justice Weinstock and Justice Rogers were absent. Judge Day called the meeting to order at 5:30 p.m.

The first order of business was the approval of the March 9, 2020 Quorum Court Minutes. Justice Forrest made a motion to approve the minutes and Justice Pasmore seconded.

<u>Committee Minutes</u>: Justice Price read the Public Service Committee meeting minutes from March 9, 2020. A copy of same is attached hereto as *Addendum A*.

Justice Longmire read the Finance Committee meeting minutes from March 9, 2020. A copy of same is attached hereto as *Addendum B*.

Justice Cline read the Road Committee meeting minutes from March 9, 2020. A copy of same is attached hereto as *Addendum C*.

Old Business: The first order of old business was the third reading of the Ordinance to amend Ordinance 2014-3, Vacation and Paid Time Off. Justice Cook made a motion to suspend the rules and read title only. Justice Couch seconded. Judge Day took a verbal vote and the motion passed unanimously. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as **Addendum D**. Justice Cline made a motion to approve the Ordinance and Justice Price seconded. Roll was called and the motion passed with all votes in favor of.

The second order of old business was the third reading of the Ordinance to amend Ordinance 2014-3, Anniversary date, Job descriptions, Classifying Exempt and Non-exempt employees. Justice Cline made a motion to suspend the rules and read by title only. Justice Williams seconded. Judge Day took a verbal vote and the motion passed unanimously. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as *Addendum E*. Justice Couch made a motion to approve the Ordinance and Justice Williams seconded. Roll was called and the motion passed with all votes in favor of.

The third order of old business was the third reading of the Ordinance to amend Ordinance 2014-3, Travel Policy. Justice Cook made a motion to suspend the rules and read by title only. Justice Tennison seconded. Judge Day took a verbal vote and the motion passed unanimously. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as **Addendum F**. Justice Tennison made a motion to approve the Ordinance and Justice Pasmore seconded. Roll was called and the motion passed with all the votes in favor of.

New Business: The first order of new business was an Ordinance to amend the 2020 operating budget to add additional funds for other professional services for medical screeners to staff

courthouse entrances. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as **Addendum G**. Justice Forrest asked if this Ordinance was for more people? Judge Day responded stating that it is the appropriate response for the current situation, Covid-19, and that he hopes we do not have to use the appropriated funds, but it is better to have them and not need them then to not have them and need them. Justice Couch made a motion to pass the Ordinance and Justice Williams seconded. Roll was called and the motion passed unanimously with all votes in favor of.

The second order of new business was the first reading of an Ordinance to amend Ord 2014-3, incorporating a policy for exempt employee leave requirements. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as **Addendum H**.

The third order of new business was the first reading of an Ordinance to adopt the Johanson Group classification and compensation study. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as *Addendum I*. Justice Pasmore made a motion to bring the motion to the floor and Justice Pearcy seconded. Roll was called and the motion passed unanimously with all votes in favor of. Justice Longmire made a motion to table the Ordinance because of the given circumstances surrounding the Covid-19 outbreak. Justice Couch seconded. Judge Day took a verbal vote and the motion passed with all votes in favor of.

The fourth order of new business was an Ordinance amending the 2020 Budget to add Fund 3577, CY20 Accountability Court Grant Sobriety Court Fund to include Grant monies that have become available to Craighead County. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as *Addendum J*. Justice Tennison made a motion to adopt the Ordinance and Justice Pasmore seconded. The roll was called, and the motion unanimously passed.

The fifth order of new business was the Clean Up Appropriation Ordinance for Budget year 2019. The Deputy Clerk read the Appropriation Ordinance, a copy of same is attached hereto as **Addendum K**. Justice Tennison asked where do the library funds come from? Judge Day stated they receive their money the same way the school receive theirs. There is a millage and all funds received on that millage go to the library. Justice Cook asked who oversees the library funds? Judge Day said the Library Board of Directors. Justice Longmire asked if there was a way that Quorum Court members could serve on Boards as well so that they would have knowledge of how the money is being spent? Judge Day told the Court that he would have to research the rules on that matter. After discussion, Justice Cline made a motion to pass the Appropriation Ordinance and Justice Cook seconded. The roll was called, and the motion passed unanimously.

The sixth order of new business was a Resolution recommending the appointment of a board member to the Board of Directors of Southridge Fire Protection District. The Deputy Clerk read the Ordinance, a copy of same is attached hereto as **Addendum L**. Justice Williams made a motion to adopt and Justice Noel seconded. Upon discussing the Resolution, Justice Noel made

a motion to amend the Resolution to correct the expiration date from 2023 to 2025. Justice Longmire seconded. Judge Day took a verbal vote and the motion passed with all votes in favor of.

The seventh order of new business was a Resolution to address Craighead County Leave Policies in times of a Public-Health Emergency Declared by the Governor of the State of Arkansas. The Deputy Clerk read the Resolution, a copy of same is attached hereto as Addendum M. Justice Cline made a motion to approve the Resolution and Justice Couch seconded. Judge Day took a verbal vote and the motion passed with all votes in favor of. Justice Price then stated he believes that if a Craighead County employee must be quarantined for 14 days that they should not have to use their vacation time. He believes there should be a way for employees to go negative 80 in their PTO hours for a worst-case scenario. Judge Day stated that this is just a resolution and that would need to be placed into an Ordinance. Judge Day also stated that it cannot be a case by case decision because that could cause potential discrimination claims. There was no further discussion.

<u>Announcements</u>: Justice Cline made a motion to suspend the next Quorum Court meeting on an emergency basis. An example: Not enough Quorum Court members would be able to attend because of Covid-19. Justice Cook seconded the motion.

Judge Day took a moment to thank all Craighead County employees for their dedication and for stepping up during a state of emergency. Judge Day then complimented the Maintenance Supervisor, Mickey Marshall, for going above and beyond the call of duty to not only keep employees safe but the citizens of Craighead County as well by sanitizing and collecting all the gear needed to protect everyone.

With no other business to discuss, Justice Williams made a motion to adjourn and Justice Cook seconded. Judge Day adjourned the meeting at 6:55 p.m.

AddepdumA

Public Service Committee Minutes March 9, 2020

The Public Service Committee meeting was called to order by Chairman Richard Rogers at 5:47 P.M. Those in attendance were Justices Jason Price, Brad Noel, Kevin Williams, County Judge Marvin Day, Craighead County Sheriff Marty Boyd, Human Resources Manager Lacey Rush, Kimberly Dale and additional guests.

Items on the agenda were as follows:

 Ordinance to Amend Ordinance 2014-3, Incorporating a Policy for Exempt Employee Leave Requirements. Motion was made to approve by Justice Price, 2nd by Justice Noel. It passed unanimously to move to full court for approval.

 A Resolution recommending the Appointment of a Board Member to the Board of Directors of the Southridge Fire Protection District. Motion was made to approve by Justice Williams and 2nd by Justice Price. It passed unanimously to move to the full court for approval.

With no other business, a motion was made to adjourn by Justice Noel and 2nd by Justice Williams. Meeting adjourned at 5:55 P.M.



Finance Committee Meeting March 9, 2020

Finance Committee Members present: Chairman Josh Longmire, Justices Dan Pasmore, Vince Pearcy and Darrel Cook. Justice Barbara Weinstock was absent from the committee meeting.

Others present: County Treasurer Terry McNatt, Collector Wes Eddington, County Judge Marvin Day, County Judge Assistant Lisa Lawrence, Sheriff Marty Boyd, Assessor Hannah Towell, Lacey Rush, Wanda Shasteen, Keith Inman and Roger Kidd.

Chairman Longmire called the Finance Committee meeting to order at 5:47 pm. Chairman Longmire read the Ordinance to amend the 2020 budget to include Fund 3577, CY20 Accountability Court Grant Sobriety Court. A motion to approve was made by Justice Cook, seconded by Justice Pasmore. The Ordinance passed unanimously.

Chairman Longmire then read the Ordinance to adopt the Johanson Group classification and compensation study. A motion was made by Justice Cook to approve, seconded by Justice Pearcy. The vote was unanimous to move the Ordinance through to the full court.

The Clean-Up Ordinance for budget year 2019 was read by Chairman Longmire. A motion to approve was made by Justice Pasmore and seconded by Justice Pearcy. The Ordinance passed unanimously.

Collector Wes Eddington presented the tax collection report for February 2020. Total tax collected in 2020 to date is \$872,507. Collector Eddington said 2019 tax statements were mailed today and it is the earliest that the statements have gone out in the three years that Collector Eddington has been in office. He was very complimentary of his staff and their hard work. He also said that next year, he would be turning in more tax set off requests for unpaid taxes.

Treasurer Terry McNatt reported on Craighead County's finances for February 2020. County General Fund ended the month with \$4.3 million. The Capital Fund ended with \$1.4 million. Road Fund ended with \$4.8 million. Sales tax receipts were up 1.02% in February, for an all time high of \$2.1 million. Craighead County's portion was \$397,273.57. 2019 financials were closed February 2020 and a year to date comparison through Month 14 showed that the financial position of Craighead County was \$285,792.21 weaker than in prior year. With no other business to discuss, Justice Cook moved to adjourn and Justice Pearcy seconded. Chairman Longmire adjourned the meeting at 6:35 pm.

Addendum C

ROAD COMMITTEE MINUTES

March 9, 2020

Those present for the Road Committee meeting were Chairman Justice Steve Cline and Justices Terry Couch, Barry Forrest and David Tennison. Eugene Neff, Road Superintendent was also present.

Justice Steve Cline called the meeting to order at 5:44 pm following the full court meeting.

Eugene Neff, Road Superintendent updated the committee on present road projects.

With no further business to discuss, Justice Barry Forrest made a motion to adjourn, seconded by Justice David Tennison. The meeting adjourned at 5:54 pm.



ORDINANCE NO.	2020 -
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AN ORDINANCE TO AMEND ORDINANCE 2014-3 UPDATING THE CRAIGHEAD COUNTY EMPLOYMENT POLICY FOR VACATION AND PAID TIME OFF, AND FOR OTHER PURPOSES

WHEREAS, the Quorum Court has reviewed and consulted many employees and elected officials regarding various efficient and administrative approaches to vacation and paid time off eligibility requirements, and

WHEREAS, the Quorum Court has reviewed the Craighead County Employment Policy and wants to ensure a fair distribution of employee's time, and

WHEREAS, the Quorum Court concurs in the importance of the employees of Craighead County and seeks to foster an environment whereby employees receive benefits that foster a healthy working relationship, and

WHEREAS, a Committee consisting of various employee of Craighead County met and discussed the needs for revisions to the Paid Time Off Policy, and

WHEREAS, the elected officials were able to provide input and feedback for the fairest and most efficient approach, and

WHEREAS, further review of accruals for Vacation time was discussed, and

NOW THEREFORE be it Ordained by the Quorum Court of Craighead County, State of Arkansas as follows:

SECTION 1. Ordinance No. 2014-3 adopting the Craighead County Employment Policy shall remove the current language in Section 10, Personal Time: C., and insert the following:

The County shall allow personal time accrued as follows:

Effective May 1, 2020, all full-time employees hired will be eligible to accrue up to a maximum of 720 hours during their employment at Craighead County. At the time of departure from the County for any reason, all personal time will be forfeited.

All full-time employees hired on or before April 30, 2020 will follow the following personal time policy:

Full-time employees will be eligible to accrue up to a maximum of 720 hours during their employment at Craighead County. Employees departing from Craighead County would receive accrued personal time paid based on the year of departure and years of service listed in the chart below:

	January 1, 2020	January 1, 2021	January 1, 2022	January 1, 2023
0-3 Years of service	100 hours	80 hours	60 hours	40 hours
4-7 Years of Service	240 hours	200 hours	160 hours	120 hours
8-11 Years of Service	540 hours	480 hours	420 hours	360 hours
12+ Years of Service	720 hours	640 hours	560 hours	480 hours

Existing employees personal time payouts will be based on the accrued personal time upon passage of this ordinance. Employees will be able to continue to accrue time up to a maximum of 720 hours but cannot be paid out more than what was recorded at the time of the ordinance.

Full-time employees will be eligible to accrue up to a maximum of 720 hours during their employment at Craighead County. Employees departing from Craighead County will receive accrued personal time paid based on the year of departure and years of service listed in the chart below. Such chart shall be utilized for all employees as January 1, 2023:

	January 1, 2023
0-3 Years of	40 hours
service	
4-7 Years of	120 hours
Service	
8-11 Years of	360 hours
Service	
12+ Years of	480 hours
Service	

SECTION 2. Ordinance 2014-3 shall be amended. Section 10, Personal Time, E and F shall be removed and stricken from the Craighead County Employment Policy.

SECTION 3. Severability. If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions of the ordinance which remains effective absent the invalid provision, and to this end, the provisions of this ordinance are declared to be severable.

PASSED AND APPROVED on this _	day of, 2020.
	Marvin Day, County Judge
ATTEST:	
County Clerk	

Addendum E

ORDINA	NCE	NO.	2020	
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AN ORDINANCE TO AMEND ORDINANCE 2014-3 UPDATING THE CRAIGHEAD COUNTY EMPLOYMENT POLICY FOR ANNIVERSARY DATE, IMPLEMENTING AND ADOPTING JOB DESCRIPTIONS, CLASSIFYING EXEMPT AND NON EXEMPT EMPLOYEES, AND FOR OTHER PURPOSES

WHEREAS, the Quorum Court concurs in the importance of the skill level and experience in employees of Craighead County, and

WHEREAS, the Quorum Court wants to foster an environment for a productive workforce and recognize workers for a job well done, and

WHEREAS, the Quorum Court concurs in the importance of the employees of Craighead County and seeks to foster an environment whereby employees receive benefits that foster a healthy working relationship, and

WHEREAS, the Quorum Court values their employees and seeks to avoid turnover and promote longevity for the employees; and

WHEREAS, the Quorum Court understands the resources and time that are spent training employees and seeks to provide an environment for long-term placement, and

WHEREAS, the Quorum Court seeks to adopt a job evaluations and a salary administration program in the near future to assist with employee retention and quality, and

WHEREAS, the Quorum Court seeks to adopt and incorporate a reference of all exempt and non exempt job classifications for all positions of employment.

NOW THEREFORE be it Ordained by the Quorum Court of Craighead County, State of Arkansas as follows:

SECTION 1. That the Quorum Court shall adopt a job evaluation and salary administration program in the near future.

SECTION 2. That the Quorum Court adopts and incorporates by reference the attached exhibit setting forth job descriptions and classification of exempt and non exempt employees.

SECTION 3. Ordinance No. 2014-3 adopting the Craighead County Employment Policy shall be amended and Section 6, Paragraph B. shall be removed and revised to state as follows:

B. County employees salaries and wages shall be based on the personnel compensation plan (annual budget) and will depend on location of the employee's assignment in that plan. That newly hired persons employed by Craighead County, who have met eligibility requirements, may receive their first raise on their first anniversary of their employment hire date.

SECTION 4. Severability. If any provis invalidity shall not affect the remaining effective absent the invalid provision, are declared to be severable.	provisions of the o	rdinance which remains
PASSED AND APPROVED on this	day of	, 2020.
	Marvin Day, Cour	nty Judge
ATTEST:		
County Clerk	<u></u>	

Craighead County Job Titles - 7-2019	Reviewed	Exempt	Non- Exempt	Grade: 116+
Assessor-Business Personal Property Administration	X			Exemp
Assessor-Chief Deputy Assessor	X	E	NE	116
Assessor-GIS Technician	X	E	NE	116
Assessor-Personal Property Administration	- X		NE NE	
Assessor-Property Assessment Review	X			
Assessor-Real Property Administration	X		NE	
Assessor-Rural Property Administration			NE	
Assessor-Sub/Urban Property Administration	X		NE	
Assistant Director of OEM	X		NE	
Assistant Veteran Services Officer			NE	
Chief Deputy Treasurer	X	E	NE	115
Circuit Clerk-Assistant Chief Deputy	X	Ε,	NE	116
Circuit Clerk-Assistant Offier Deputy	X		NE	355
Circuit Clerk-Deputy Clerk	X	E	NE	116
Circuit Clerk-Deputy-Civil Clerk	X		NE	
Circuit Clerk-Deputy-Civil Clerk Circuit Clerk-Deputy-Criminal Clerk	X		NE	
	X		NE	
Circuit Clerk-Deputy-Domestic Clerk Circuit Clerk-Deputy-Juvenile Clerk	X		NE	
	X		NE	
Circuit Clerk-Deputy-Lake City Clerk	X		NE	
Circuit Clerk-Deputy-Land Records Clerk	X		NE	
Collector Chief Deputy	X	E		116
Collector Customer Service Specialist	X		NE	
Collector Delinquent Tax Specialist	X	and the second second	NE	
County Administrator	X	E		120
County Clerk-Accounts Payable Clerk	X		NE	Vaccional de la companya de la compa
County Clerk-Chief Deputy Clerk	X	E		116
County Clerk-Deputy Clerk	X		NE	
County Clerk-Election Clerk	X		NE	
County Clerk-Head Election Clerk	X		NE	
County Clerk-Head Probate Clerk	X		NE	
County Clerk-Payroll Clerk	X		NE	
ounty Clerk-Probate Clerk	X		NE	
ounty Judge - Secretary/Coordinator I	X		NE	
eputy Treasurer	X		NE	
etention Center Administrative Office Manager	X		NE	
etention Center Assistant Jail Admin. (Juvenile)	X		NE	
etention Center Assistant Jail Administrator	X	E	A CONTRACT	118
etention Center Booking Supervisor	X		NE	
etention Center Corporal	X		NE	
etention Center Deputy Clerk	X		NE	
etention Center Information Systems Tech	X		NE	
etention Center Jail Administrator	X	E		119
etention Center Maintenance Administrator	X		NE	
etention Center Maintenance Security	X		NE	
etention Center Officer	X		NE	
etention Center Sergeant	X		NE	

Craighead County Job Titles - 7-2019	Reviewed	Exempt	Non- Exempt	Grade 116+ Exemp
Director of OEM	X	E		116
District Court Chief Administrator	X	E		117
District Court Chief Deputy	X		NE	
District Court Custodian	X		NE	
District Court Deputy Clerk	X		NE	
District Court Liaison	X		NE	
DTF Fiscal Officer	X		NE	
DTF Legal Secretary	X		NE	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
Human Resources Manager	X	E		118
IT - Computer Technician	X		NE	
IT - Director of Computer Services	x	E		119
IT - Systems Administrator	X		NE	
Juvenile Intake Officer	X		NE	
Juvenile Office Manager	X		NE	
Juvenile Probation Officer	X		NE	
luvenile Supervisor	x	E		116
Maintenance-Building Maintenance	X		NE	220
Maintenance-Custodian	X		NE	
Maintenance-Custodian Team Lead	X		NE	
Maintenance-Grounds Maintenance	$\frac{1}{x}$		NE	
Maintenance-Maintenance Supervisor	X	E	IAL	116
Maintenance-Maintenance Tech	X		NE	Auto
P.A. Executive Assistant	X		NE	
P.A. Investigator	X	-	NE	
P.A. Receptionist	X		NE	
P.A. Secretary/Coordinator I	X		NE	
P.A. Secretary/Coordinator II	X		NE	
P.A. Victim/Witness Coordinator	$\frac{\hat{x}}{x}$		NE NE	
A. Victim/Witness Coordinator-Financial	X		NE NE	
ublic Defender Secretary/Legal Support Specialist	X			
	THE RESERVE TO SHARE THE PARTY OF THE PARTY	_	NE	
urchasing Agent oad Clerk	1 X	E	NE P	117
oad Coordinator			NE	-
oad Coordinator oad Eastern District Foreman	X	_	NE	435
Property of the Control of the Contr	X	E		115
oad Heavy Equipment Operator	X		NE	
oad Mechanic	X		NE	
oad Shop Manager	X	-	NE	
oad Superintendent oad Western District Foreman	X	E		119
	X	E		115
heriff Asst. Chief Deputy	X	E		119
neriff Chief Court Security Officer	X		NE	Now 2 2 1 1 1 1 1 1
heriff Chief Deputy	X	E		121
neriff CID Captain	X		NE	
neriff CID Secretary	X		NE	
neriff Computer Administrator	X		NE	
neriff Court Security Officer	X		NE	

Craighead County Job Titles - 7-2019	Reviewed	Exempt	Non- Exempt	Grades 116+ Exempt
Sheriff Deputy Clerk	X		NE	
Sheriff Deputy First Class	X		NE	
Sheriff Deputy Sheriff	X		NE	
Sheriff Eastern Division Deputy	X		NE	
Sheriff Environmental Officer	X		NE	
Sheriff Lieutenant	X		NE	3
Sheriff School Resource Officer	Х		NE	
Sheriff Sergeant	Х		NE	
Sheriff Staff Accountant	Х		NE	
Sheriff Transport Officer	X		NE	-
Veteran Services Officer	X	E		113
Election Coordinator	X	Е		

AddendumF

ORDINANCE	NO.	2020 -	

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE AMENDING ORDINANCE NO. 2014-3 TO AMEND THE COUNTY EMPLOYMENT/PERSONNEL POLICY HANDBOOK FOR TRAVEL, AND FOR OTHER PURPOSES"

WHEREAS, the Public Service Committee, from time to time, has reviewed and updated the Employment Policy for Craighead County Employees, and

WHEREAS, it has come to the attention of the Public Service Committee that there is an area in the Personnel Policy that needs to be clarified, and

WHEREAS, Government employees traveling at government expense are required to comply with Federal Travel Regulations, and

WHEREAS, Quorum Court seeks to adopt a policy that balances the need to assure that official travel is conducted in a responsible manner with the need to minimize administrative costs, and

WHEREAS, the Public Service Committee has reviewed the U.S. General Services Administration guidelines and seeks to modify changes to the Employment Policy, and

NOW THEREFORE, be it Ordained by the Quorum Court of Craighead County, State of Arkansas as follows:

SECTION 1. Ordinance No. 2014-3 adopting the Craighead County Employment Policy shall be amended and Section 16 shall be removed and revised to state as follows:

The County shall reimburse reasonable travel expense based upon the following guidelines provided that prior approval is secured from the authorizing official of the department. Mileage is paid for the use of a private vehicle when traveling for official business using the current state mileage rate (the maximum mileage rate allowed is based upon the shortest major highway route) from regular place of work to the destination. Please note that travel reimbursement is NOT a per diem and is to be claimed for actual expenses for meals and lodging, not to exceed the maximum allowable rates per meal: breakfast, lunch and dinner as listed in the Federal Travel Directory plus applicable sales taxes for overnight stays. Meals are only reimbursed if overnight travel is required. The first and last day of travel is limited to 75% of the maximum allowable rates per meal: breakfast, lunch and dinner per GSA guidelines. If your trip includes meals that are already paid for (such as through a registration fee for a conference), you will need to deduct those daily meal allowances from your claim. Refer to Section 301-11.18 of the Federal Travel Regulation for specific guidance on deducting these amounts from your per diem reimbursement claims. The Federal Travel Directory is found on the Governmental Services Administration (GSA) website. The maximum allowance for meals INCLUDES taxes and up to 15% tip reimbursement. Lodging rates per the Federal Travel Directory EXCLUDE room tax and should be exceeded only by the room tax amount unless special authorization is given in writing by the authorizing official of the department justifying the need to exceed the standard reimbursement rate. All travel expenses are paid based upon signed (by one individual incurring charges) and fully documented receipts as to who, what, when, where and why, are turned into Accounts Payable. To determine whether each person stayed below the maximum allowable rates for meals, if a receipt contains meals for more than one person, each item should be clearly marked according to who ordered each item. Non-county employees traveling on official business for the County

are bound by the guidelines listed in this section. The County shall not reimburse the cost of alcoholic beverages. When using airplane travel, allowable additional travel expenses are limited to: travel to and from airport on travel days, and/or hotel to and from conference location.

SECTION 2. Severability. If any provision of this Ordinance is held invalid, such invalidity shall not affect the remaining provisions of the Ordinance which remains effective absent the invalid provision, and to this end, the provisions of this Ordinance are declared to be severable.

Dated this day of	2020.	
		Marvin Day County Judge
Attest:Kade Holliday		
County Clerk		

Addendum G

APPROPRIATION ORDINANCE NO.	APPROPRIATION ORDINANCE	10.
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BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2020 Annual Operating Budget to add additional funds into the County Judge's Department, Fund 1000, Department 0100, Line 3009, Other Professional Services in the amount of \$25,000 for medical screeners and for other purposes.

SECTION 1. That the current world wide Coronavirus Pandemic, known as COVID-19, outbreak has put undue burden on county employees performing extensive sanitizing, cleaning of county facilities and screening employees and the public who has legitimate business in the courthouses located in Jonesboro and Lake City, Arkansas.

SECTION 2. That there are sufficient unappropriated funds in Fund 1000, County General Fund, to fund these emergency required services to help prevent the spread of this deadly virus and additional funding is vital to promote these additional duties and to protect County employees and the public from this highly contagious and deadly disease.

Fund 1000	County Judge	New	<u>Change</u>	Old
Dept 0100	Total Budget	\$444,460.63	\$25,000.00	\$419,460.63
Acct. #	Description	New	Change	Old
3009	Other Professional Services	\$50,000.00	\$25,000.00	\$25,000.00

There is hereby appropriated \$25,000 additional funds into the County Judge operating budget, Fund 1000, County General, Department 0100, Line 3009, Other Professional Services to pay medical screeners for individuals entering county courthouses and public buildings and other services as needed to promote safe sanitizing and medical screening for all County employees and citizens of Craighead County and that this appropriation will be created and become part of the 2020 Annual Operating of this appropriation ordinance.

Dated this	day of March, 2020	
Approved:		1
Marvir	n Day	
Craigh	nead County Judge	
Attest:		
Kade Holli	iday	
Craighead	County Clerk	

Addwdum H

ORDINANCE NO. 2020
AN ORDINANCE TO AMEND ORDINANCE 2014-3, INCORPORATING A POLICY FOR EXEMPT EMPLOYEES LEAVE REQUIREMENTS, AND FOR OTHER PURPOSES
WHEREAS, the Quorum Court regularly reviews the Craighead County Employment Policy, and
WHEREAS, further review has indicated that the policy is silent on the treatment of Exempt Employees and a fair administration of the Fair Labor Standards Act, and
WHEREAS, an exempt leave policy is needed for the proper treatment of pay practices including sickness, disability, and duties imposed upon the employee, and
WHEREAS, an exempt leave policy shall be incorporated to project fairness and provide applicable guidelines for managers and elected officials, and
WHEREAS, the Quorum Court seeks to adopt and incorporate an Exempt Employment Policy.
NOW THEREFORE be it Ordained by the Quorum Court of Craighead County, State of Arkansas as follows:
SECTION 1. Ordinance 2014-3 shall be amended and Section 5 of the Craighead County Employment Policy shall add the following Subsection H
(Reference Exhibit A)
SECTION 2. Exempt employees will still be required to submit time sheets in connection with each pay period to their supervisor to allow for proper payroll processing by the County Clerk.
SECTION 3. Severability. If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions of the ordinance which remains effective absent the invalid provision, and to this end, the provisions of this ordinance are declared to be severable.

PASSED AND APPROVED on this _____ day of _______, 2020.

Marvin Day, County Judge

ATTEST: ______

County Clerk

EXHIBIT A.

5 (H)

Purpose. In accordance with the Fair Labor Standards Act regulations, exempt employees who are required to be paid on a salary basis may not have their pay reduced for variations in the quantity or quality of work performed as defined in the Code of Federal Regulations.

- 1. Exempt employees normally must receive their full salary for any week in which they perform any work, without regard to the number of days or hours worked. However, exempt employees need not be paid for any workweek in which they perform no work at all for the County.
- 2. Deductions from pay cannot be made as a result of absences due to the circumstances listed below. Such improper pay deductions are therefore specifically prohibited by Craighead County, regardless of the circumstances. Managers or supervisors violating this policy will be subject to investigation of their pay practices and appropriate corrective action in accordance with normal procedures.
 - a. Jury duty.
 - b. Attendance as a witness.
 - c. Temporary military leave.
 - d. Absences caused by the employer.
 - e. Absences caused by the operating requirements of the business.
 - f. Partial day amounts other than those specifically discussed below.
- 3. The few exceptions to the requirement to pay exempt employees on a salary basis are listed below. In these cases, deductions may be permissible as long as they are consistent with other company policies and practices.
 - a. Absences of one or more full days for personal reasons other than sickness or disability (partial days must be paid).
 - b. Absences of one or more full days due to sickness or disability.
 - c. Penalties imposed by infractions of safety rules of major significance. A deduction from pay as a penalty for violations of major safety rules can be made in any amount.
 - d. Unpaid disciplinary suspensions of one or more full days in accordance with Counties disciplinary policy.
 - e. Deductions for the first and last week of employment, when only part of the week is worked by the employee, as long as this practice is consistently applied to all exempt employees in the same circumstances.
 - f. Deductions for unpaid leave taken in accordance with a legitimate absence under the Family and Medical Leave Act.
- 4. Complaint Procedures. If you believe that an improper deduction has been made to your salary, you should immediately report this information to your direct supervisor, elected official or to the human resources department. Reports of improper deductions will be promptly investigated. If it is determined that an improper deduction has occurred, you will be promptly reimbursed for any improper deductions made. This provision does not

- negate the employees right under the employment policy for a grievance hearing, if employee so chooses.
- 5. Nothing in Section H shall contradict Section 13 of the Craighead County Employment Policy regarding Leave Policies and its amendments hereinafter.

Addendum I

ORDINANCE NO. 2020 -

AN ORDINANCE TO IMPLEMENT RECOMMENDATIONS OF THE JOHANSON GROUP STUDY OF CLASSIFICATION AND COMPENSATION STUDY, AND FOR OTHER PURPOSES

WHEREAS, the Quorum Court was presented with a study prepared by the Johanson Group that evaluated the classifications and compensation of employees of the County of Craighead, and

WHEREAS, the Quorum Court concurs in maintaining a compensation system that provides fair and equitable salaries based on internal job requirements and external pay with comparable positions within the regional area, and

WHEREAS, the Quorum Court desires to promote an environment of attracting employee talent and future retention of that talent, and

WHEREAS, factors were taken into consideration including knowledge and skill requirements, responsibilities, contact and human relations, and efforts and demands of the job, and

WHEREAS, similarly situated entities were reviewed, including Class VI Counties, City of Jonesboro, Arkansas Department of Transportation, and other area salaries, and

WHEREAS, the average internal pay for 102 Craighead County active positions is 8.3% behind the market pay average for like-type positions, and

WHEREAS, the Quorum Court has generously approved a 2% increase in pay for the 2020 budget year for all employees, and

WHEREAS, the Quorum Court concurs in the importance of the employees of Craighead County and seeks to maintain a compensation system that meets the needs of Craighead County.

NOW THEREFORE be it Ordained by the Quorum Court of Craighead County, State of Arkansas as follows:

SECTION 1. That the Quorum Court shall adopt the salary ranges, job title, and job description and salary administration program in the Johanson Group Survey Study. Please refer to Exhibits A and B, which are incorporated by reference and adopted as though set forth herein.

SECTION 2. That the Johanson Group Survey Study shall be adopted and all changes shall be effective May 5, 2020 with the exception of those employees that have not reached their one-year anniversary date. Any employee who has obtained their one-year anniversary may be subject to the salary within the Johanson Group Survey Study.

SECTION 3. That Exhibits A and B may necessitate minor revisions and modifications to adjust to the changing employees of Craighead County and such revisions will be reviewed by the human resources department when those needs arise.

SECTION 4. Severability. If any provision of this ordinance is held invalid, such invalidity shall not affect the remaining provisions of the ordinance which remains effective absent the invalid provision, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 5. Emergency clause. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall take effect upon passage and publication.

PASSED AND APPROVED on this _	day of, 2020.
	Marvin Day, County Judge
ATTEST:	
County Clerk	

CRAIGHEAD COUNTY

2020 Pay Grade Ranges Exhibit A

Job Title	Pay	Salary	Salary	Salary
	Grade	Minimum	Midpoint	Maximum
Sheriff Chief Deputy	121	-		\$80,644
County Administrator	120	\$51,236	\$64,045	\$76,854
Detention Center Jail Administrator	119	\$48,710	\$60,887	\$73,064
Road Superintendent	119	\$48,710	\$60,887	\$73,064
Sherfff Asst. Chief Deputy	119	\$48,710	\$60,887	\$73,064
IT - Director of Computer Services	119	\$48,710	\$60,887	\$73,064
Human Resources Manager	118	\$46,183	\$57,729	\$69,275
Detention Center Assistant Jail Administrator	118	\$46,183	\$57,729	\$69,275
Sheriff CID Captain	118	\$46,183	\$57,729	\$69,275
District Court Chief Administrator Purchasing Agent	117	\$43,657	\$54,571	\$65,485
	117	\$43,657	\$54,571	\$65,485
Collector Chief Deputy	116	\$41,130	\$51,413	\$61,696
Director of OEM	116	\$41,130	\$51,413	\$61,696
County Clerk-Chief Deputy Clerk	116	\$41,130	\$51,413	\$61,696
Circuit Clerk-Chief Deputy	116	\$41,130	\$51,413	\$61,696
Eastern District Circuit Clerk	116	\$41,130	\$51,413	\$61,696
Assessor-Chief Deputy Assessor	116	\$41,130	\$51,413	\$61,696
Chief Deputy Treasurer	116	\$41,130	\$51,413	\$61,696
Juvenile Supervisor	116	\$41,130	\$51,413	\$61,696
Detention Center Maintenance Administrator	116	\$41,130	\$51,413	\$61,696
Maintenance-Maintenance Supervisor	116	\$41,130	\$51,413	\$61,696
Sheriff Lieutenant	116	\$41,130	·\$51,413	\$61,696
Eastern District Deputy Sheriff	116	\$41,130	\$51,413	\$61,696
Sheriff Computer Administrator	115	\$38,618	\$48,273	\$57,928
T - Systems Administrator	115	\$38,618	\$48,273	₹57,928
Detention Center Assistant Jall Admin. (Juvenile)	115	\$38,618	\$48,273	\$57,928
Road Western District Foreman	115	\$38,618	\$48,273	\$57,928
Sheriff Sergeant	115	\$38,618	\$48,273	\$57,928
District Court Chief Deputy	114	\$36,092	\$45,115	\$54,138
Road Shop Manager	114	\$36,092	\$45,115	\$54,138
Road Eastern District Foreman	114	\$36,092	\$45,115	\$54,138
Veteran Services Officer	113	\$35,274	\$44,092	\$52,910
Detention Center Booking Supervisor	113	\$35,274	\$44,092	\$52,910
Circuit Clerk-Assistant Chief Deputy	-	\$35,274	\$44,092	\$52,910
Detention Center Sergeant	113	\$35,274	\$44,092	\$52,910
Assistant Director of OEM- Not Active	113	\$35,274	\$44,092	\$52,910
Sheriff Staff Accountant	111	\$34,182	\$42,728	\$51,274
Detention Center Maintenance Security	111	\$34,182	\$42,728	\$51,274
Sheriff Deputy First Class	111	\$34,182	\$42,728	\$51,274
Sheriff Deputy	111	\$34,182	\$42,728	\$51,274
Sheriff School Resource Officer	111	\$34,182	\$42,728	\$51,274
Sheriff Environmental Officer	111	\$34,182	\$42,728	\$51,274
A. Investigator	110	\$33,637	\$42,046	\$50,455
OTF Fiscal Officer	110	\$33,637	\$42,046	\$50,455
Sheriff Chief Court Security Officer	110	\$32,546	\$40,682	\$48,819
Detention Center Administrative Office Manager	110	\$33,637	\$42,046	\$50,455
T - Computer Technician	109	\$33,091	\$41,364	\$49,637
Sheriff - IT Computer Technician	109	\$33,091	\$41,364	\$49,637
Detention Center Corporal	109	\$33,091	\$41,364	\$49,637
Deputy Treasurer	109	\$33,091	\$41,364	\$49,637
County Clerk-Accounts Payable Clerk	109	\$33,091	\$41,364	\$49,637
Road Mechanic	109	\$33,091	\$41,364	\$49,637
911 Addressing Coordinator	109	\$33,091	\$41,364	\$49,637

CRAIGHEAD COUNTY

2020 Pay Grade Ranges Exhibit A

Job Title	Pay	Salary	Salary	Salary
	Grade	Minimum	Midpoint	Maximum
P.A. Executive Assistant	109	\$33,091	\$41,364	\$49,637
County Clerk-Payroll Clerk - Not Active	109	\$33,091	\$41,364	\$49,637
P.A. Victim/Witness Coordinator-Financial	109	\$33,091	\$41,364	\$49,637
Juvenile Intake Officer	108	\$32,546	\$40,682	\$48,819
Juvenile Probation Officer	108	\$32,546	\$ 40,682	\$48,819
Public Defender Secretary/Legal Support Specialist	108	\$ 32,546	\$ 40,682	\$48,819
Sheriff CID Secretary	108	\$32,546	\$40,682	\$48,819
Collector Delinquent Tax Specialist-Not Active	108	\$32,546	\$40,682	\$48,819
P.A. Secretary/Coordinator II	108	\$32,546	\$40,682	\$48,819
Road Heavy Equipment Operator- Lead	108	\$32,546	\$40,682	- \$4 8,819
P.A. Victim/Witness Coordinator	108	\$32,546	\$40,682	\$48,819
Road Coordinator	108	\$32,546	\$40,682	\$48,819
District Court Liaison	108	\$32,546	\$40,682	\$48,819
Assessor-GIS Technician Not Active	108	\$32,546	\$40,682	\$48,819
Maintenance-Building Maintenance	108	\$32,546	\$40,682	\$48,819
Sheriff Court Security Officer	108	\$32,546	\$40,682	\$48,819
Assessor-Property Assessment Review	107	\$32,000	\$40,000	\$48,000
Juvenile Office Manager	107	\$32,000	\$40,000	\$48,000
County Judge- Secretary/Coordinator	107	\$32,000	\$40,000	\$48,000
P.A. Secretary/Coordinator I	107	\$32,000	\$40,000	\$48,000
DTF Legal Secretary	107	\$32,000	\$40,000	\$48,000
Sheriff Deputy Clerk	106	\$31,454	\$39,318	\$47,182
Road Heavy Equipment Operator	106	\$31,454	\$39,318	\$47,182
Collector Customer Service Specialist	106	\$31,454	\$39,318	\$47,182
County Clerk-Head Election Clerk	106	\$31,454	\$39,318	\$47,182
County Clerk-Head Probate Clerk	106	\$31,454	\$39,318	\$47,182
Sheriff Transport Officer	106	\$31,454	\$39,318	\$47,182
Detention Center Officer	106	\$31,454	\$39,318	\$47,182
Assessor-Business Personal Property Administration	106	\$31,454	\$ 39,318	\$47,182
Assessor-Real Property Administration	106	\$31,454	\$39,318	\$47,182
Assessor-Rural Property Administration	106	\$31,454	\$ 39,318	\$47,182
Assessor-Sub/Urban Property Administration	106	\$31,454	\$39,318	\$47,182
	106	\$31,454	\$39,318	\$47,182
Circuit Clerk-Deputy-Civil Clerk	150 W. 100 100 150 150 150 150 150 150 150 150	\$31,454	\$39,318	\$47,182
Circuit Clerk-Deputy-Criminal Clerk	106	\$ 31,454	\$39,318	\$47,182
Circuit Clerk-Deputy-Domestic Clerk	106	\$31,454	\$39,318	\$47,182
Gircuit Clerk-Deputy-Juvenile Clerk	106	\$31,454	\$39,318	\$47,182
Circuit Clerk-Land Records Clerk- Not Active	2.012.2	The second secon	\$39,318	\$47,182
District Court Deputy Clerk	106	\$31,454		\$46,363
Maintenance-Maintenance Tech	105	\$30,909	\$38,636	
Assistant Veterans Service Officer- Not Active	105	\$30,909	\$38,636	\$46,363
Assessor-Personal Property Administration	105	\$30,909	\$38,636	\$46,363
County Clerk-Deputy Clerk	105	\$30,909	\$38,636	\$46,363
County Clerk-Election Clerk	105	\$30,909	\$38,636	\$46,363
County Clerk-Probate Clerk	105	\$30,909	\$38,636	\$46,363
Road Clerk	105	\$30,909	\$38,636	\$46,363
Maintenance-Grounds Maintenance	105	\$30,909	\$38,636	\$46,363
Circuit Deputy Clerk - Not Active	104	\$30,363	\$37,954	\$45,545
Maintenance-Custodian Team Lead	104	\$30,363	\$37,954	\$45,545
Detention Center Deputy Clerk	104	\$30,363	\$37,954	\$45,545
P.A. Receptionist	104	\$30,363	\$37,954	\$45,545
District Court Custodian - Not Active	103	\$29,818	\$37,272	\$44,727
Maintenance-Cystodian	103	\$29,818	\$37,272	\$44,727



BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS: AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2020 Annual Operating Budget to add Fund 3577, Department 0409, CY20 Accountability Court Grant Sobriety Court Fund to include Grant monies that have become available to Craighead County and should be incorporated into the Craighead County Annual Operating Budget and processed according to grant requirements for receiving and dispersing of these grant funds.

SECTION 1. That State Grant monies have become available through the Administrative Office of The Courts in the amount of \$9,800.00 that can be used to purchase education materials, drug/alcohol testing, electronic monitors and graduation incentives.

SECTION 2. That these funds are considered to be special revenue and Fund 3577 will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

	<u>New</u>	<u>Change</u>	<u>Old</u>
Special Revenue Projections	\$9,800.00	\$9,800.00	\$0.00
Fund 3577 CY20 Accountability Court Grant Sobriety Court Fund	<u>New</u>	Change	Old
Dept 0409 District Court Sobriety Court Grant (Special Rev)	\$9,800.00	\$9,800.00	\$0.00
Acct. # Description			
2001 General Supplies(Consumed Or Altered)	\$2,600.00	\$2,600.00	\$0.00
2002 Small Equipment	\$1,800.00	\$1,800.00	\$0.00
3009 Other Professional Services	\$2,800.00	\$2,800.00	\$0.00
3100 Other Miscellaneous	\$2,600.00	\$2,600.00	\$0.00
	Total Amount Budgeted	\$9,800.00	

There is hereby appropriated \$9,800.00 into Fund 3577; Dept 0409, CY20 Accountability Court Grant Sobriety Court Fund to purchase educational materials, drug/alcohol testing supplies, electronic monitors, graduation supplies and and other items such as gift cards, bus passes, and gas cards and issued within limits of the grant specifications. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated thi	sday of March, 2020.	
Approved	d:	001
	Marvin Day	
	Craighead County Judge	
Attest:		
	Kade Holliday	
	Craighead County Clerk	

							A	dden	dua	16	
		and the second s		Appropriat	tion Ordinanc	e No.		vicac	M		
				The same and the same of the s							
				vising appropriated monies from the							
		monies from unappropriated monies, for operating of the various offices, departments and agencies of the									
		county, and	for paying	those obligations of the county wh	nich must be p	aid from the co	ounty budget i	monies.			
		Be it c	rdained b	y the Quorum Court of Craighead	County, Arkan	sas:					
			1								
		Sectio	n 1. That	there are unappropriated reserve	monies that ca	an be appropri	iated into the				
	·			as additional monies in some depa				ed to other			
-		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		nds in order to balance the budget							
		a partition to	1							-	
		Section	n 2 It ha	s come to the attention of the cour	t that some ad	ditional unann	propriated mon	nies			
				ed into the 2019 budget and transfer							
					or or departine	THE STORIES WILL	In the budget	11000			
		to be made i	n order to	reconcile the 2019 budget year.	-						
							41-14				
				some special revenue stand-alone							
				e County Treasurer direct to the re					ea		
				ls. Additionally, some stand-alone							
		appropriate	d amounts	s and these funds have additional	unappropriated	d monies that	can be approp	priated to balance	ce		
		these funds	,								
		Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to									
		be transferre	d and red	listributed as described, for the offi	ce, departmen	t, fund, agenc	y of purpose s	so Indicated.		200	
				redistributions constitute the count					77.1	•	
						7					
und	Dept	Office/Dept	Act -	Descript	New	Change	Old	New	Change	Old	
1000		County Judge						\$448,777.87	\$0.00	\$448,777.87	
		7	100-1001		\$249,982.64	-\$4,383.42	\$254,366.06				
				Retirement Match	\$31,197.81	-\$8,000.00	\$39,197.81				
				Health Insurance Match	\$17,206,00 \$459.69	-\$10,000.00 \$7.69	\$27,206.00 \$452,00				
				Workmen's Compensation Other Fringe Benefits(Including Health In	\$724.39	\$599.39	\$125.00			777 e x 176 fam.	
			100-1012	General Supplies(consumed or altered)	\$2,609.37	\$609,37	\$2,000.00			1414-17014-141	
			100-2002	Small Equipment(Less than capitalization)	\$4,629.70	\$29.70	\$4,600.00				
			100-2007	Fuel, Oil, Lubricants	\$1,518.87	\$518.87	\$1,000.00				
			100-3005	Special Legal (Attorney-Psych Exams	\$4,400.00	\$3,400.00	\$1,000.00				
		***		Other Professional Services	\$33,630.00	\$8,630.00	\$25,000.00 \$46,000.00				
	-			T 1 1 0 C 1 - 1111 - 1	EE3 003 00	4.1 (10.1 (10.1	\$45 DOD DO				
				Telephone & Fax-Landline	\$53,092.09	\$7,092.09					
			100-3021	Postage	\$545.78	\$45.78	\$500.00			12192	
			100-3021	Postage Cell Phones & Pagers	\$545.78 \$1,181.12	\$45.78 \$381.12	\$500.00 \$800.00			d and the control of the control of the control of the	
			100-3021 100-3022 100-3060	Postage Cell Phones & Pagers Utilities-Electricity	\$545.78 \$1,181.12 \$6,499.32	\$45.78	\$500.00			dathan	
			100-3021 100-3022 100-3060 100-3094	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging	\$545.78 \$1,181.12	\$45.78 \$381.12 \$799.32	\$500.00 \$800.00 \$5,700.00				
			100-3021 100-3022 100-3060 100-3094	Postage Cell Phones & Pagers Utilities-Electricity	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09	\$45.78 \$381,12 \$799.32 \$25.09	\$500.00 \$800.00 \$5,700.00 \$2,000.00				
			100-3021 100-3022 100-3060 100-3094	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09	\$45.78 \$381.12 \$799.32 \$25.09 \$245.00	\$500.00 \$800.00 \$5,700.00 \$2,000.00	A100 770 00	40.00	0.400 770 00	
000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00	\$45.78 \$381.12 \$799.32 \$25.09 \$245.00 \$0.00	\$500,00 \$800.00 \$5,700.00 \$2,000.00 \$500.00	\$486,779.02	\$0.00	\$486,779.02	
000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education Overtime & Other Comp(Holliday)	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00 \$2,411.23	\$45.78 \$381.12 \$799.32 \$25.09 \$245.00 \$0.00	\$500,00 \$800.00 \$5,700.00 \$2,000.00 \$500.00	\$486,779.02	\$0.00	\$486,779.02	
000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101 101-1005 101-1010	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education Overtime & Other Comp(Holliday) Workmen's Compensation	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00 \$2,411.23 \$581.57	\$45.78 \$381.12 \$799.32 \$25.09 \$245.00 \$0.00 \$411.23 \$9.57	\$500,00 \$800.00 \$5,700.00 \$2,000.00 \$500.00 \$2,000.00 \$572.00	\$486,779.02	\$0.00	\$486,779.02	
000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101 101-1005 101-1010 101-1017	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education Overtime & Other Comp(Holliday) Workmen's Compensation Vacation-Personal Time Buyback	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00 \$2,411.23 \$581.57 \$1,674.96	\$45.78 \$381.12 \$799.32 \$25.09 \$245.00 \$0.00 \$411.23 \$9.57 \$1,574.96	\$500,00 \$800.00 \$5,700.00 \$2,000.00 \$500.00 \$572.00 \$100.00	\$486,779.02	\$0.00	\$486,779.02	
000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101 101-1005 101-1010 101-1017 101-2002	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education Overtime & Other Comp(Holliday) Workmen's Compensation Vacation-Personal Time Buyback Small Equipment(Less than capitalization)	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00 \$2,411.23 \$581.57 \$1,674.96 \$771.19	\$45.78 \$381.12 \$799.32 \$25.09 \$245.00 \$0.00 \$411.23 \$9.57	\$500,00 \$800.00 \$5,700.00 \$2,000.00 \$500.00 \$2,000.00 \$572.00	\$486,779.02	\$0.00	\$486,779.02	
000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101 101-1005 101-1010 101-1017 101-2002 101-3060	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education Overtime & Other Comp(Holliday) Workmen's Compensation Vacation-Personal Time Buyback Small Equipment(Less than capitalization) Utilities-Electricity	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00 \$2,411.23 \$581.57 \$1,674.96	\$45.78 \$381,12 \$799,32 \$25.09 \$245.00 \$0.00 \$411.23 \$9.57 \$1,574.96 -\$5,228.81	\$500.00 \$800.00 \$5,700.00 \$2,000.00 \$500.00 \$572.00 \$100.00 \$6,000.00 \$2,500.00 \$10.00	\$486,779.02	\$0.00	\$486,779.02	
0000	101	County Clerk	100-3021 100-3022 100-3060 100-3094 100-3101 101-1005 101-1010 101-1017 101-2002 101-3060 101-3100	Postage Cell Phones & Pagers Utilities-Electricity Meals & Lodging Training & Education Overtime & Other Comp(Holliday) Workmen's Compensation Vacation-Personal Time Buyback Small Equipment(Less than capitalization)	\$545.78 \$1,181.12 \$6,499.32 \$2,025.09 \$745.00 \$2,411.23 \$581.57 \$1,674.96 \$771.19 \$3,662.97	\$45.78 \$381,12 \$799,32 \$25.09 \$245.00 \$0.00 \$411.23 \$9.57 \$1,574.96 -\$5,228.81 \$1,162.97	\$500,00 \$800.00 \$5,700.00 \$2,000.00 \$500.00 \$572.00 \$100.00 \$6,000.00 \$10.00 \$4,000.00	\$486,779.02	\$0.00	\$486,779.02	

und	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
000		Circuit Clerk						\$152,144.32	\$0.00	\$152,144.32
-		On our Olors	103-1001	Salaries	\$110,806.37	\$0.00	\$110,806.37			
				Social Security Match	\$7,912.86	-\$563.83	\$8,476.69			
			103-1007	Retirement Match	\$18,691.78	\$1,616.52	\$17,075.26			
				Workmen's Compensation	\$182.50	\$4.50	\$178.00			
-			103-1011	Unemployment Compensation	\$60.00	-\$228.00	\$288,00			
			103-1012	Other Fringe Benefits(Including Health In	\$0.00	-\$250,00	\$250.00			
			103-1017	Vacation-Personal Time Buyback	\$420.81	-\$579.19	\$1,000.00			
			103-1017	Vacation 1 disortal time baybase		\$0.00				
000	102	Treasurer		3377,317,347,347				\$115,808.47	\$0.00	\$115,808.47
000	103	Heasulei	103 1007	Retirement Match	\$12,252.65	\$1,656.18	\$10,596.47			
		and and of the Policy (1984) 11 Pleasanthean of the Paris		Workmen's Compensation	\$118.70	\$2.70	\$116,00	and the references are necessary of the last		
			103-1010	General Supplies(consumed or altered)	\$2,235.41	-\$1,764.59	\$4,000.00			
					\$510.89	\$10.89	\$500.00			
				Telephone & Fax-Landline	\$1,044.00	\$44.00	\$1,000.00			
				Utilities-Electricity			\$100.00			
			103-3100	Other Miscellaneous	\$150.82	\$50.82 \$0.00	\$100.00			
_				en maken saken andere en				#220 040 DD	¢0.00	\$222.040.0
000	104	Collector			6407 700 77	\$0 E25 00	\$206,315.77	\$332,019.20	\$0.00	\$332,019.2
			104-1001	Salaries	\$197,780.77	-\$8,535.00				
			1 - 1 1 - 1	Workmen's Compensation	\$361.33	\$7.33	\$354.00			- Carriera
			104-3005	Special Legal (Attorney)	\$2,830.00	\$1,830.00	\$1,000.00			
			104-3020	Telephone & Fax-Landline	\$1,631.41	\$1,037.41	\$594.00			
			104-3040	Advertising & Publication	\$21,818.75	\$3,818.75	\$18,000.00			
			104-3100		\$1,851.51	\$1,841.51	\$10.00	1.5200		
				10 A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$0.00				
000	405	Assessor	-	1 M 40 11 M 40 12 M 12 M 13 M 14				\$1,339,480.38	\$0.00	\$1,339,480.3
000	105	ASSESSUI	105-1001	Salaries	\$588,788.51	-\$23,397.72	\$612,186.23			
				Workmen's Compensation	\$2,300.34	\$38.34	\$2,262.00			
			105-1010	Vacation-Personal Time Buyback	\$1,928.98	\$1,918.98	\$10.00	and the second states		
		ļ	105-1017	Vacation-Personal Time Buyback	\$4,945.29	\$945.29	\$4,000.00			
				General Supplies(consumed or altered)	\$2,948.98	\$248.98	\$2,700.00			
			105-3020			\$19,317.59	\$2,000.00			
			105-3021		\$21,317.59		\$2,000.00			
				Advertising & Publication	\$639.00	\$139.00				
			105-3060	Utilities-Electricity	\$8,789.54	\$789.54 \$0.00	\$8,000.00			-
				a del de coleta para		\$0.00				
000	106	Board Equaliz	ation					\$12,027.00	\$0.00	\$12,027.
000	100	Dodio Equaliz	106-3030	Travel	\$222.25	-\$77.75	\$300.00			
	-			Advertising & Publication	\$87.75	\$77.75	\$10.00			
			100 00 10	7/070700mlg st replication		\$0.00				
1000	40	7 (),,,,,,,,						\$192,679.63	\$0.00	\$192,679.
1000	10/	Quorum Cour	107 1000	Health Insurance Match	\$54,936.52	-\$585.48	\$55,522.00			
		+		Workmen' Compensation	\$213,13	\$3.13	\$210.00			
	<u> </u>		107-1010	Workmen Compensation		\$145.10				
			107-2001	General Supplies(consumed or altered)	\$630.00	\$430.00				
				Dues-Memberships-Subscriptions	\$207.25	\$7.25			On 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	
			107-3100	Other Miscellaneous	\$207.25	\$0.00			~~~	
							No. 2 200 (Pr. 17)	\$833,243.56	-\$1,516.27	\$834,759
1000	108	8 Building Main	tenance		64.440.00	¢4 40E 40	\$2,980.90		-φ1,010,27	Q004,100.
				Custodian (PT)	\$4,416.00	\$1,435.10				
			108-1006	Social Security Match	\$23,409.32	-\$5,500.00				
			108-1007	Retirement Match	\$47,874.96	-\$9,900.00				
			108-1010	Workmen's Compensation	\$10,865.47	\$197.47				
	+		108-200	General Supplies(consumed or altered)		-\$4,703.11				
				7 Fuels, Oils, & Lubricants	\$5,091.17	\$1,091.17				
			1100-200	I dolo, olo, a radiodita						
	-			2 Plumbing & Electrical	\$12,243.37	\$2,243.37	\$10,000.00			

hou	Dent	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
unu	Dept	Опсстверт		Small Tools(Less than Capitalization)	\$5,370.70	\$370.70	\$5,000.00			
				Advertising & Publication	\$387.40	\$377.40	\$10,00			A
				Fire & Extended Coverage	\$3,359.78	\$654.78	\$2,705.00			
				Utilities-Electricity	\$6,983.73	-\$1,516.27	\$8,500.00			
			100-0000	Ottimies Electricity	40,000	-\$1,516.27				
						Ψ1,010.21				
000	100	County Election	Commission	00				\$97,056.27	\$1,516.27	\$95,540.00
000	109	County Liection		Election Commission Workers(PT)	\$2,591.70	\$2,591.70	\$0,00			
				Contract Labor	\$0.00	-\$25,000.00	\$25,000.00			
				Social Security Match	\$198.28	\$198,28	\$0.00		-	
				Workmen's Compensation	\$4.69	\$4.69	\$0.00			
			109-1010	General Supplies(consumed or altered)	\$6,071.96	\$1,071.96	\$5,000.00			7 .
				Small Equipment(Less than capitalization)	\$8,418.69	\$418.69	\$8,000.00			
					\$22,057.74	\$22,057.74	\$0.00			
				Other Professional Services		\$282,25	\$6,000.00			
				Telephone & Fax-Landline	\$6,282.25	-\$288,40	\$500.00			
				Postage	\$211.60		\$10.00			
				Internet Connection	\$2,485.72	\$2,475.72				
				Travel	\$859.66	-\$140.34	\$1,000.00			
				Advertising & Publication	\$3,994.60	-\$1,005.40	\$5,000.00			
				Fire & Extended Coverage	\$3,494.18	-\$0,82	\$3,495,00			
				Utilities-Electricity	\$4,080.16	\$280,16	\$3,800.00			
				Meals & Lodging	\$0.00	-\$10.00	\$10.00			
			109-3100	Other Miscellaneous	\$1,357.81	\$357.81	\$1,000.00			
			109-3101	Training & Education	\$900.00	-\$100.00	\$1,000.00	() As a 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		-	109-3102	Comp Software/Sup/Maint/Recov	\$32,547.23	\$2,547.23	\$30,000.00		11 193	
Charle W. Sphillips			109-4004	Machinery & Equipment	\$0.00	-\$4,225.00	\$4,225.00			
						\$1,516.27				1
								\$11,000,00	\$0.00	\$11,000.0
000	110	County Plannin	g Board (M	APC)		49 mayor 10 Ma 1 M		\$11,000.00	\$0.00	\$11,000,0
000	11/	Computer Serv	icos					\$352,906.73	-\$23,476.15	\$376,382.8
000	114	Computer Serv	114-1001	Salaries	\$114,528.35	-\$19,547.61	\$134,075.96			to the
-		ļ		Retirement Match	\$16,849.27	-\$3,811.84	\$20,661.11			
	-	-		Workmen' Compensation	\$227.60	\$3.60	\$224.00			
	-	-		Vacation-Personal Time Buyback	\$2,997.69	\$1,997.69	\$1,000.00			
				General Supplies(consumed or altered)	\$3,944.45	-\$55,55	\$4,000.00			
	ļ		114-2001		\$19,417.81	\$1,417.81	\$18,000.00			*
				Internet Connection		\$42.63	\$2,000.00			
				Utilities-Electricity	\$2,042.63	-\$338.84	\$2,500.00		2.	
				Meals & Lodging	\$2,161.16		\$10.00			
				Other Miscellaneous	\$360.11	\$350,11				r-ust
			114-3101	Training & Education	\$465.85	-\$3,534.15	\$4,000.00			- Cake to the case
						-\$23,476.15				
000	147	11 1 01 01 1						\$17,892.15	\$3,534.15	\$14,358.
000	11/	Lake City Clerk		Telephone & Fax-Landline	\$8,953.34	\$453.34	\$8,500.00			
					\$1,465.85	-\$0.15	\$1,466.00			ada.
				Fire & Extended Coverage		-\$257.00	\$257.00			
				General Liability E.O.	\$0.00		\$2,500.00			
				Utilities-Electricity	\$6,149.56	\$3,649.56				
	_	1		Utilities-Gas	\$789,25	-\$210.75	\$1,000.00			
				Water	\$534.15	-\$15,85	\$550.00 \$75.00			
			117-3062		20.00					
		, a (m. 18, 1° 18, 1° 18, 1° 18, 18 mm mm	117-3063	Waste Disposal	\$0.00	-\$75.00				
		(10 cm	117-3063	Waste Disposal Other Miscellaneous	\$0.00 \$0.00	-\$10.00	\$10.00			
			117-3063					process a state part of the Alberta State of the	7-1	
000) 115	B Soil Conservat	117-3063 117-3100			-\$10.00	\$10.00	\$6,338.84	\$338.84	\$6,000
1000) 118	3 Soil Conservat	117-3063 117-3100 ion District	Other Miscellaneous		-\$10.00		\$6,338.84	\$338.84	\$6,000
000) 118	3 Soil Conservat	117-3063 117-3100 ion District		\$0.00	-\$10.00 \$3,534.15	\$10.00	\$6,338.84	\$338.84	\$6,000
000) 118	3 Soil Conservat	117-3063 117-3100 ion District	Other Miscellaneous	\$0.00	-\$10.00 \$3,534.15 \$338.84	\$10.00			
1000		3 Soil Conservat	117-3063 117-3100 ion District 118-3009	Other Miscellaneous Other Professional Services	\$0.00	-\$10.00 \$3,534.15 \$338.84	\$10.00	\$6,338.84 \$5,000.00	\$338.84	\$6,000 \$5,000
000) 119	9 Crowley's Ridg	117-3063 117-3100 ion District 118-3009	Other Miscellaneous Other Professional Services	\$0.00	-\$10.00 \$3,534.15 \$338.84	\$10.00	\$5,000.00	\$0.00	\$5,000
) 119		117-3063 117-3100 ion District 118-3009	Other Miscellaneous Other Professional Services	\$0.00	-\$10.00 \$3,534.15 \$338.84	\$10.00			

		Office/Dept Association of A		Descript S	New	Change	Old	New \$3,914.00	Change \$0.00	Old \$3,914.00
1000	125	nterfund Transf	ers					\$283,351.00	\$0.00	\$283,351.00
1000	126	East Arkansas F	Planning &	Development				\$9,644.30	\$0.00	\$9,644.30
1000	127 (Cobra Retiree H	lealth Insur	ance				\$55,000.00	\$0.00	\$55,000.00
1000	300	County Health U	Jnit					\$32,058.00	\$0.00	\$32,058.00
1000	305	Ark Children's H	lospital		1			\$2,500.00	\$0.00	\$2,500.00
1000	306	St Jude Hospita	1					\$2,500.00	\$0.00	\$2,500.00
1000	307	American Red (Cross					\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards He	alth Care					\$5,000.00	\$0.00	\$5,000.00
1000	309	NEA Baptist Ch	aritable Fo	undation				\$5,000.00	\$0,00	\$5,000.00
1000	400	County Sheriff						\$3,823,254.21	\$0.00	\$3,823,254.21
				Social Security Match	\$153,332.45	-\$3,997.59	\$157,330.04			
				Retirement Match	\$294,038.54	-\$13,792.73	\$307,831.27			
			400-1010	Workmen' Compensation	\$46,986.86	\$818.86	\$46,168.00			
			400-1012	Other Fringe Benefits(Including Health Ir	\$750,00	\$250.00	\$500.00			
-		***	400-1017	Vacation-Personal Time Buyback	\$59,771.37	\$58,771.37	\$1,000.00			
				General Supplies(consumed or altered)	\$22,716.16	\$4,316.16	\$18,400.00			
				Clothing & Uniforms	\$61,536.99	\$15,536.99	\$46,000.00			
				Fuel, Oil, Lubricants	\$161,597.38	-\$83,402.62	\$245,000.00			
				Telephone & Fax-Landline	\$28,064.69	\$19,164.69	\$8,900.00			
				Cell Phones & Pagers	\$39,650.00	-\$250,00	\$39,900.00			
			400-3022	Other Miscellaneous	\$14,584.87	\$2,584.87	\$12,000.00			
***********			400-3100	Otter Wiscerial Cods		\$0.00		AL 10 10 2 AMP OF 10 TO 10 AM 10 TO 10 AM		
1000	401	Circuit Court Ac	l Iministrator				40,000,00	\$10,000.00	\$0.00	\$10,000.00
				Small Equipment(Less than capitalization)	\$1,977.37	-\$22.63	\$2,000.00			
			401-3020	Telephone & Fax-Landline	\$522.63	\$22.63 \$0.00	\$500.00		4 mg /g -mr.1 g/w/d/a	MS () M are anapolise
						\$0.00			(4)	
			1					\$16,100.00	\$0.00	\$16,100.00
1000	402	Trial Court Adn	ninistrator I	O IS It / consumed as allored)	\$2,522.65	\$922.65	\$1,600.00			
			402-2001	General Supplies(consumed or altered)	\$844.00	\$44.00	\$800.00			
				Dues-Memberships-Subscriptions	\$33.35	-\$966.65	\$1,000.00			
40 Mer o d'anne d'anne			402-3094	Meals & Lodging	\$33.33	\$0.00	Ψ1,000,00			
						Ψ0.00				
1000	100	T1-10 (1)	-lalalas I I	1				\$10,000.00	\$0.00	\$10,000.00
1000	403	Trial Court Adn	TAGO COCO	Telephone & Fay Landline	\$1,080.00	-\$120.00	\$1,200.00			
			403-3020	Telephone & Fax-Landline Internet Connection	\$1,000.00	\$20.00	\$100.00			
			403-3023	Internet Connection	\$500.00	\$100.00	\$400.00			
			403-3090	Dues-Memberships-Subscriptions	\$300,00	\$0.00				
1000	404	Trial Court Adr	ministrator I					\$10,000.00	\$0,00	\$10,000.00
1000	405	Trial Court Adr	ministrator	V				\$10,000.00	\$0.00	\$10,000.00
1000								¢10,000,00	\$0.00	\$10,000.00
1000	406	Trial Court Co					41 000 00	\$10,000.00	\$0,00	\$10,000.00
			406-3002	Management Consulting	\$652.64	-\$347.36				-
			406-3100	Other Miscellaneous	\$642.36	\$342.36				
			406-3101	Training & Education	\$105.00	\$5,00		/		-
	-					\$0.00				

und	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
000		District Court						\$935,387.18	\$0.00	\$935,387.18
			409-1004	Contract Labor	\$0.00	-\$145,000.00	\$145,000.00			
			409-1007	Retirement Match	\$72,080.51	-\$4,903.32	\$76,983.83			
			409-1010	Workmen' Compensation	\$1,208.71	\$13.71	\$1,195.00			
			409-1012	Other Fringe Benefits(Including Health In	\$625,00	\$375.00	\$250.00			
			409-1017	Vacation-Personal Time Buyback	\$8,642.33	\$6,642.33	\$2,000.00			
				General Supplies(consumed or altered)	\$11,921.03	-\$2,078.97	\$14,000.00			
				Management Consulting	\$4,576.25	\$76.25	\$4,500.00			
				Other Professional Services	\$145,000.00	\$145,000.00	\$0.00			
				Telephone & Fax-Landline	\$3,875.00	-\$125,00	\$4,000.00			
			403-3020	Tolophono a vax canamo	, , , ,	\$0.00				
								. \$451,527.91	\$0,00	\$451,527.91
000	414	Juvenile Court			¢5 704 67	\$46.67	\$5,738.00	. \$451,527.91	\$0,00	9401,021.01
			414-1010	Workmen' Compensation	\$5,784.67		\$7,000.00			
				Maintenance & Service Contract	\$9,309,48	\$2,309.48				
			414-3060	Utilities-Electricity	\$3,961.50	\$1,461.50	\$2,500.00			
			414-3073	Lease Mach & Equip(Incl copier)	\$3,112.79	\$612,79	\$2,500.00			
			414-3100	Other Miscellaneous	\$492.64	\$482.64	\$10.00			
			414-4004	Machinery & Equipment	\$4,486.92	-\$4,913.08	\$9,400.00			
						\$0.00				
	,							\$58,343,26	\$0.00	\$58,343.26
000	416	Prosecuting At	torney		\$054.05	\$0.05	\$251.00	\$00,040,20	ψ0.00	+00,010,20
				Workmen' Compensation	\$251.05		\$288.00			
			416-1011	Unemployment Compensation	\$287.95	-\$0.05 \$0.00	\$200,001			-
						\$0.00				
000	/118	County Jail	-			described across carlo humanina che edidinia di una matro me i		\$4,959,808.66	\$0.00	\$4,959,808.68
000	710	ooding our	418-1001	Salaries	\$2,590,932.50	-\$107,691.06				
				Overtime & Other Comp(Holliday)	\$54,171.97	\$2,855.23	\$51,316.74			
				Retirement Match	\$387,974.31	-\$31,232,40	\$419,206.71			
		-		Health Insurance Match	\$360,905.74	-\$63,630.26	\$424,536.00			210
	************			Workmen' Compensation	\$71,164.78	\$1,174.78	\$69,990.00		-30	
					\$6,755.77	-\$13,692.23	\$20,448.00			
			418-1011	Unemployment Compensation		\$250.00	\$750.00		4 '	
				Other Fringe Benefits(Including Health I	\$1,000.00	\$37,175.44	\$15,000.00		***************************************	
			418-1017		\$52,175,44	\$52.43				
			418-2002		\$62.43					
			418-2003	Janitorial Supplies	\$30,221.87	-\$19,778.13	\$50,000.00			***************************************
			418-2005	Food & Related Items	\$518,033.51	\$94,033.51	\$424,000.00			
			418-2009	Inmate Supplies, Uniforms	\$65,402.05	\$10,402.05	\$55,000.00		72.74	
			418-3006	Medical Dental Hospital	\$164,021.72	\$81,643.72				
			418-3060	Utilities-Electricity	\$165,627.24	\$5,627.24				
	-			Waste Disposal	\$12,403.34	\$1,903.34				, , ,
			418-3073	Lease Mach & Equip(Incl copier)	\$17,906.34	\$906.34	\$17,000.00		, ,	
-			110 007 0			\$0.00				V411112
								\$139,475.68	\$0.00	\$139,475.6
1000	41	9 Coroner	140 400	Contract Labor	\$0.00	-\$57,604.95	\$57,604.95		Ψ0,00	7.00111.010
	_			Contract Labor	\$4,016.22	-\$16.21			and and a	
				S Social Security Match	\$7,733.50	-\$389.34				
				Retirement Match			A CHARLES OF THE PARTY AND DESCRIPTION OF PERSONS ASSESSED.			
			419-1010	Workmen' Compensation	\$156.55	\$2.55	to the same of the tax because an arrest market and the same of			
			419-200	General Supplies(consumed or altered)	\$2,180.00	\$1,390.00	A STATE OF THE PERSON NAMED IN COLUMN 2 OF STREET, S. O. L.			
				2 Small Equipment(Less than capitalization		-\$2,571.09			MA	
				Other Professional Services	\$56,776.00	\$56,776.00			*****	
	-		419-3020	Telephone & Fax-Landline	\$930.00	\$330.00				
				7 Travel	\$5,170.53	\$1,170.53			44 () () () () () ()	
		-		O Other Miscellaneous	\$7,860.00	\$3,860.00				
		_		1 Training & Education	\$117.51	-\$2,937.49				
-	+	_		4 Machinery & Equipment	\$0.00	-\$10.00)		
		1								

			Act	Descript	New	Change	Old	\$7,293.00	Change \$0.00	Old \$7,293.00
1000	420	Constable	100 1515		\$98.59	\$15.59	\$83.00	Ψ1,233,00	φυ.υυ	Ψ1,230.00
				Workmen' Compensation			\$5,500.00			
			420-3030	Travel	\$5,484.41	-\$15.59 \$0.00	\$5,500.00			
-				* Name and Particular Control of the				4450 500 00	40.00	* 450 500 00
1000	422	Circuit Court		our Place Wild Vigo or John St. Million of District St. St. St. St. St. St. St. St. St. St	A	¢07.04	\$5,128.00	\$459,586.98	\$0.00	\$459,586.98
				Workmen' Compensation	\$5,215.81	\$87.81				
				Cell Phones & Pagers	\$2,296.28	\$296.28	\$2,000.00			
				Utilities-Gas	\$5,000.00	\$0.00	\$5,000.00			
	100115-0000			Jurors & witnesses	\$32,287.36	-\$2,712.64	\$35,000.00			
			422-3100	Other Miscellaneous	\$2,328.55	\$2,328.55 \$0.00	\$0.00			
								* 402.402.44	\$0.00	\$162.422.41
1000	424	Drug Task Forc	е		\$14,718.80	-\$3.20	\$14,722.00	\$163,423.41	\$0.00	\$163,423.41
				Health Insurance Match	\$140.20	\$3.20	\$137.00			
			424-1010	Workmen' Compensation	\$140.20	\$0.00	Ψ107.00			
-								#054 400 00	*0.00	\$254 A26 D0
1000	425	Deputy Prosecu	iting Attorn	ney	401.111.50	*0CC CO	\$00.050.00	\$251,436.98	\$0.00	\$251,436.98
				Health Insurance Match	\$21,114.59	\$255.59	\$20,859.00 \$1,032.00			2
			425-1010	Workmen' Compensation	\$1,035.94	\$3,94				
			425-1012	Other Fringe Benefits(Including Health Ir	\$250.00	\$125.00	\$125.00			
			425-2001	General Supplies(consumed or altered)	\$3,803.91	\$1,053.91	\$2,750.00			-
			425-2002	Small Equipment(Less than capitalization)	\$1,500.53	-\$3,249.47	\$4,750.00			
			425-3054		\$5,218.00	\$212,00	\$5,006.00			
			425-3060	Utilities Electricity	\$8,727.65	\$727.65	\$8,000.00			
			425-3073	Lease Mach & Equip(Incl copier)	\$4,779.77	\$14.77	\$4,765.00			
				Meals & Lodging	\$2,356.61	\$856.61	\$1,500.00			
						\$0.00				
1000	405) // - / \ / \ / \ / \ / \ / \ / \ / \ /	Assistance					\$211,788.15	\$0.00	\$211,788.15
1000	435	Victim/ Witness	435-1001	8 Coloring	\$147,320.37	-\$4,777.10	\$152,097.47	,-,,,		the transition of the state of
				Workmen' Compensation	\$255.11	\$4.11	\$251.00			
	ļ		435-1010	Vacation-Personal Time Buyback	\$5,772.99	\$4,772.99	\$1,000.00			
			435-1017	Vacation-Fersonal Time Buyback	φο, τ. Σ. σ	\$0.00	7.7			
								\$197,611.14	\$19,603.16	\$178,007.98
1000	500	Office of Emerg	ency Man	agement	\$79,084.83	-\$6,938.24	\$86,023.07	Ψ1011011114	ψ10,000.10	41.0,001.00
-				Salaries	\$0.00	-\$3,000.00	\$3,000.00			
				Contract Labor		\$618.10	\$6,580.76			
				Social Security Match	\$7,198.86	\$20,399.13	\$13,256.15			
				Retirement Match	\$33,655.28	-\$1,832.78	\$12,484.00			*************************
				Health Insurance Match	\$10,651.22	\$52.92	\$3,621.00			- July
		and the state of		Workmen' Compensation	\$3,673,92 \$71.31	-\$404.69	\$476.00			
			500-1011	Unemployment Compensation	\$20,398.18	\$19,398.18	\$1,000,00			
			500-1017	Vacation-Personal Time Buyback	\$319.04	-\$680.96	\$1,000.00			-
MP-175		- Mar. 11470	500-2001	General Supplies(consumed or altered)	\$4,965.86	\$965.86	\$4,000.00			
				Small Equipment(Less than capitalization)		\$1,320.11	\$2,000.00			
				7 Fuel,Oil,Lubricants	\$3,320.11 \$11,858.12	\$6,858.12	\$5,000.00			
			500-2023	Parts & Repairs		-\$2,000.00	\$2,000.00			
			500-2024	Maintenance & Service Contract	\$0.00	-\$2,000.00	\$1,000.00		7.	
			500-202	Small Tools(Less than Capitalization)	\$0.00 \$670.61	-\$1,000.00	\$1,000.00			. 727
				Telephone & Fax-Landline		-\$150.00	\$150.00		***	
				1 Postage	\$0.00	-\$150.00	\$2,500.00			
				2 Cell Phones & Pagers	\$2,125.02 \$0.00	-\$374.90	\$2,000.00		A. we	
			500-303	U Iravel	\$0.00	-\$2,000.00	\$500.00			
			500-304	0 Advertising & Publication		-\$0.52	\$4,830.00			
				2 Fire & Extended Coverage	\$4,829,48	-\$402.03	\$3,598.00			A Same
			500-305	3 Fleet Liability	\$3,195.97	-\$402.03	\$264,00			
				5 General Liability E.O.	\$263,03	-\$0.97				100
				0 Utilities Electricity	\$5,898.05	-\$2,101.95			A1	1 3 5 5
			500-306	1 Utilities-Gas	\$143.45					
***			500-307	3 Lease Mach & Equip(Incl copier)	\$325.56	-\$274.44	\$000,00		L	

und	Dept (Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
				Dues-Memberships-Subscriptions	\$182.00	-\$818.00	\$1,000.00			
		The second section of the second seco	500-3094	Meals & Lodging	\$1,986,11	\$486.11	\$1,500.00			
			500-3100	Other Miscellaneous	\$886.70	-\$113.30	\$1,000.00			
			500-3101	Training & Education	\$609,00	-\$891.00	\$1,500.00			
				Comp Software/Sup/Maint/Recov	\$1,074.43	-\$1,425.57	\$2,500.00			
			500-4004	Machinery & Equipment	\$0.00	-\$5,000.00	\$5,000.00			
				i Company		\$19,603.16				
						_		\$81,398.86	\$0.00	\$81,398.86
1000	800	Veterans Servi	ce 800-1001	Colorios	\$37,729.83	-\$10,830.56	\$48,560.39	Ψ01,000.00	Ψ0.00	Ψ01,000.00
				Social Security Match	\$3,940.51	\$225.64	\$3,714.87			4
	-			Retirement Match	\$5,748.11	\$243,98	\$5,504.13			
				Health Insurance Match	\$21.60	\$21.60	\$0.00			
				Workmen' Compensation	\$60.84	\$0.84	\$60.00			7170
				Vacation-Personal Time Buyback	\$10,506,41	\$10,006.41	\$500.00			
				General Supplies(consumed or altered)	\$3,290.30	-\$209.70	\$3,500.00			
			800-2001	Small Equipment(Less than capitalization)	\$339.52	\$89.52	\$250,00			
		***************************************		Telephone & Fax-Landline	\$423.91	\$123.91	\$300.00			
				Advertising & Publication	\$387.75	\$377.75	\$10.00		***************************************	
				Utilities Electricity	\$1,268.71	\$568.71	\$700.00			
				Utilities-Gas	\$316.54	\$116.54	\$200.00			
-				Lease Mach & Equip(Incl copier)	\$1,986.44	-\$1,013.56	\$3,000.00	4.9		
				Other Miscellaneous	\$288.92	\$278.92	\$10.00			
			000-0100	Other Missestational		\$0.00				
			-				,			
1000	801	County Extens	ion Office					\$131,642.00	\$0.00	\$131,642.00
1000		ooding Extend	801-1001	Salaries	\$0.00	-\$120,000.00	\$120,000.00			
				Other Professional Services	\$120,000.00	\$120,000.00	\$0,00			,
				Telephone & Fax-Landline	\$4,131.45	\$131.45	\$4,000.00			
				Fire & Extended Coverage	\$2,127.67	\$215.67	\$1,912.00			- A. T. B. B. B. SANDEL BY 175
				Utilities Electricity	\$5,268.95	-\$451.05	\$5,720.00			
				Other Miscellaneous	\$113.93	\$103.93	\$10.00			
						\$0.00				
								\$5,000.00	\$0.00	\$5,000.00
1000	802	Paupers and \	Nelfare					φο,οσοίσο	\$0.40	40,000.40
1000	804	Consolidated	Youth Servi	ces				\$3,334.00	\$0.00	\$3,334.00
	001	0011001144104	10000						40.00	40 500 00
1000	805	Senior Citizen	s					\$2,500.00	\$0.00	\$2,500.00
							the sale of the sa	\$1,500.00	\$0.00	\$1,500.00
1000	806	Children's Adv	ocacy Grou	ip	1		and the state of the same of	V 1,000.00		
1000		0.000	- 1. [\$1,500.00	\$0.00	\$1,500.00
1000	807	Out Of The D	ark, inc				and the second s			
1000	808	Disabled Ame	rican Veter	ans				\$5,000.00	\$0.00	\$5,000.00
1000	- 000							\$40 DOE 402 40	¢0.00	\$16,905,482.16
		County Gene	ral Total					\$16,905,482.16	\$0.00	\$10,903,402.10
****			15		-			\$120,800.00	\$0.00	\$120,800.00
1892	127	Capital Accou	Int Fund	Small Equipment(Less than capitalization)	\$51,823.80	-\$18,176.20	\$70,000.00			
				Other Professional Services	\$18,228.00	\$18,128.00	\$100.00			
			127-3008	Advertising & Publication	\$148.20	\$48.20	\$100.00			
	ļ		127-3040	Advertising & Publication	\$140.20	\$0.00				
	-				1				***	#7.400.074.F
2000	200	County Road	Departmen	t Fund			******************************	\$7,100,074.50	\$0.00	\$7,100,074.5
			200-100	1 Salaries	\$2,198,226.06		\$2,438,760.36			
			200-100	Gen Labor-PT(Less than 80 hrs/Mo;\$12.00 or	\$0.00	-\$20,000.00	\$20,000.00			,
	-			4 Contract Labor	\$0.00	-\$10,000.00	\$10,000.00			
				Social Security Match	\$157,653.74	-\$30,441.43	\$188,095.17			
		-		7 Retirement Match	\$335,863.32	-\$39,949.65	\$375,812.97			
			200,100	9 Health Insurance Match	\$325,903.36	-\$31,404.64	\$357,308.00			

und	Dent	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
uno	БСР	Отпостьорт		Workmen' Compensation	\$116,366.06	\$1,962.06	\$114,404.00			
-			200-1012	Other Fringe Benefits(Including Health Ir	\$2,114.53	\$1,364.53	\$750.00			1
			200-1017	Vacation-Personal Time Buyback	\$45,193.76	\$44,193.76	\$1,000.00			d.
				General Supplies(consumed or altered)	\$8,485.28	\$6,235.28	\$2,250.00			
			200-2002	Small Equipment(Less than capitalization)	\$10,665.70	\$9,665.70	\$1,000.00			
-				Janitorial Supplies	\$21,031.77	\$11,031.77	\$10,000.00			
-				Clothing & Uniforms	\$25,812.30	\$2,812.30	\$23,000.00			
				Fuel, Oil, Lubricants	\$458,857.12	\$8,857.12	\$450,000.00			
			200-2008	Tires & Tubes	\$53,733.24	\$3,733.24	\$50,000.00			
				Repair Parts	\$330,657.91	\$50,657.91	\$280,000.00			
				Maintenance & Service Contracts	\$161.16	\$151.16	\$10.00			
				Culvert & Pipe	\$69,571.75	\$14,571.75	\$55,000.00			
				Gravel, Dirt, & Sand	\$308,339.68	\$8,339.68	\$300,000.00			
				Small Tools(Less than Capitalization)	\$7,673.90	\$2,673.90	\$5,000.00			
			200-2020		\$51,988.57	\$16,988.57	\$35,000.00			
-				Bridges & Steel	\$20,237.38	\$237.38	\$20,000.00			
-				Engineering & Inspections	\$9,751.13	\$4,751.13	\$5,000.00			ALL LA CALLE TO FOR
-				Cell Phones & Pagers	\$3,772.50	\$772.50	\$3,000.00			
			200-3022	Internet Connection	\$5,490.71	\$4,490.71	\$1,000.00			
				Advertising & Publication	\$400.40	\$390.40	\$10.00			
				Fire & Extended Coverage	\$8,252.50	\$417.50	\$7,835.00			704.41W///
				Utilities-Water	\$987.45	\$977.45	\$10.00			
				Waste Disposal	\$2,241.12	\$241.12	\$2,000.00			Taxil
				Lease Mach & Equip(Incl copier)	\$18,126.99	\$8,126.99	\$10,000.00			
	-				\$555.65	\$55.65	\$500.00			
				Meals & Lodging	\$126,053.19	\$76,053.19	\$50,000.00			
				Other Miscellaneous	\$1,474.45	\$474.45	\$1,000.00			
				Training & Education	\$577,516.48	\$227,516.48	\$350,000.00			
			200-4005		\$4,586.34	-\$135,413.66	\$140,000.00			graphs on the sales for an ex-
			200-4007	County Match Advance	\$4,000.34	\$0.00	φ140,000.00			
						Ψ0.00				
	100			L'- Find				\$126,414.14	\$0.00	\$126,414.1
000	103	County Treas	urer Automa	tion rund	\$145.22	\$1.22	\$144.00	\$120,771177		
		and the second s	103-1010	Workmen' Compensation	\$1,228.40	\$1,218.40	\$10.00			
				Vacation-Personal Time Buyback	\$7,220.40	-\$1,787.01	\$2,500.00			1146-04-04-0
			103-2001		\$2,067.39	\$567.39	\$1,500.00			
			103-3094	Meals & Lodging	\$2,007.39	\$0.00	Ψ1,000.00			
	-					\$0,00				
-								\$429,902.73	\$0.00	\$429,902.7
001	104	County Collec	ctor Automa	tion Fund	\$20,444.26	\$1,938.26	\$27,206.00	Ψ420,002.10	40.00	V 120,002.
				Health Insurance Match	\$29,144.26	\$1,930.20	\$298.00			
				Workmen' Compensation	\$300.81		\$1,000.00			
				Vacation-Personal Time Buyback	\$2,084.47	\$1,084,47	A ROOM STATE OF THE PARTY OF TH			
				Postage	\$25,165.09	\$165.09				
9.			104-3040	Advertising & Publication	\$6,809.37	-\$3,190.63	\$10,000.00			
				I a second and a second a second and a second a second and a second a second and a second and a second and a					1	
						\$0,00				
						\$0.00		¢25 AAC 5A	\$20 A27 AA	\$65,000
3002	422	Circuit Court	Automation	Fund			647.070.04	\$35,446.54	-\$30,437.44	\$65,883.
002	422	2 Circuit Court	422-1001	Salaries	\$17,372.81	\$0.00		\$35,446.54	-\$30,437.44	\$65,883.
3002	422	2 Circuit Court	422-1001 422-2002	Salaries Small Equipment(Less than capitalization)	\$4,258.68	\$0,00 -\$4,241.32	\$8,500.00	\$35,446.54	-\$30,437.44	\$65,883.
3002	422	2 Circuit Court	422-1001 422-2002 422-3020	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline	\$4,258.68 \$6,062.56	\$0,00 -\$4,241.32 -\$2,437.44	\$8,500.00 \$8,500.00	\$35,446.54	-\$30,437.44	\$65,883.
3002	422	2 Circuit Court	422-1001 422-2002 422-3020 422-3100	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous	\$4,258.68 \$6,062.56 \$4,741.32	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32	\$8,500.00 \$8,500.00 \$500.00	\$35,446.54	-\$30,437.44	\$65,883.
3002	422	2 Circuit Court	422-1001 422-2002 422-3020 422-3100 422-3102	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00	\$35,446.54	-\$30,437.44	\$65,883.
002	2 422	2 Circuit Court	422-1001 422-2002 422-3020 422-3100 422-3102	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov	\$4,258.68 \$6,062.56 \$4,741.32	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00	\$35,446.54	-\$30,437.44	\$65,883.
002	422	2 Circuit Court	422-1001 422-2002 422-3020 422-3100 422-3102	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00	\$35,446.54	-\$30,437.44	\$65,883.
3002	422	2 Circuit Court	422-1001 422-2002 422-3020 422-3100 422-3102	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00			
			422-1001 422-2002 422-3020 422-3100 422-3102 422-4004	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00	\$35,446.54 \$26,085.00	-\$30,437.44	
		2 Circuit Court	422-1001 422-2002 422-3020 422-3100 422-3102 422-4004	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00			
			422-1001 422-2002 422-3020 422-3100 422-3102 422-4004 Court Automa 409-200	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment ation Fund General Supplies(consumed or altered)	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00 \$10,000			
			422-1001 422-2002 422-3020 422-3100 422-3100 422-4004 Court Automa 409-200 409-3008	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment ation Fund General Supplies(consumed or altered) Other Professional Services	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00 \$10,000.00 \$10.00 \$10.00 \$4,500.00			
			422-1001 422-2002 422-3102 422-3102 422-4004 Court Automa 409-2002 409-3003 409-3020	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment ation Fund General Supplies(consumed or altered) Other Professional Services Telephone & Fax-Landline	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00 \$98.33 \$2,952.00	\$0,00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44 \$88.33 \$2,942.00 \$1,357.12	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00 \$10,000 \$10.00 \$4,500.00 \$4,700.00			
			422-1001 422-2002 422-3102 422-3102 422-4004 Court Automa 409-2002 409-3003 409-3003 409-3003 409-3003	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment ation Fund General Supplies(consumed or altered) Other Professional Services Telephone & Fax-Landline Internet Connection	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00 \$98.33 \$2,952.00 \$5,857.12 \$0.00	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44 \$88.33 \$2,942.00 \$1,357.12 -\$4,700.00	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00 \$10,000 \$10.00 \$4,500.00 \$4,700.00			
3002			422-1001 422-2002 422-3102 422-3102 422-4004 20urt Automa 409-200 409-3003 409-3023 409-3023 409-3103	Salaries Small Equipment(Less than capitalization) Telephone & Fax-Landline Other Miscellaneous Comp Software/Sup/Maint/Recov Machinery & Equipment ation Fund General Supplies(consumed or altered) Other Professional Services Telephone & Fax-Landline	\$4,258.68 \$6,062.56 \$4,741.32 \$10.00 \$0.00 \$98.33 \$2,952.00 \$5,857.12	\$0.00 -\$4,241.32 -\$2,437.44 \$4,241.32 -\$18,000.00 -\$10,000.00 -\$30,437.44 \$88.33 \$2,942.00 \$1,357.12 -\$4,700.00 \$4,215.86	\$8,500.00 \$8,500.00 \$500.00 \$18,010.00 \$10,000.00 \$10,000 \$10.00 \$4,500.00 \$4,700.00 \$800.00			\$65,883.9 \$26,085.

Fund)ant l	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
3004				Fund(Property Tax Relief)				\$59,721.72	\$0.00	\$59,721.72
5004	1007	180000018711101	iditiont 10	runa(roport) run rionor						
3005	101	County Clerk Co	st Fund(A	ct 1045-2001)(21-6-413)				\$56,290.00	\$0.00	\$56,290.00
5000	101	Oddrity Oldrit Go	or r undir	0.1010201/(21010)						
3006	102	Recorder Cost F	und(Circui	it Clerk)(Act 768-1995)(21-6-306)				\$765,964.72	-\$48,641.74	\$814,606.46
-	-102		102-1001		\$406,489.24	-\$37,581.08	\$444,070.32			
				Workmen' Compensation	\$756.59	\$10.59	\$746.00			
-				Vacation-Personal Time Buyback	\$4,360,86	\$4,350.86	\$10.00			
-			102-2002	Small Equipment(Less than capitalization)	\$28,939.34	-\$11,060.66	\$40,000.00			
	-			Internet Connection	\$2,679.30	\$179.30	\$2,500.00			
			102-3073		\$5,340.25	-\$4,659.75	\$10,000.00		,	
				Meals & Lodging	\$2,619.00	\$119.00	\$2,500.00			
	w		102-3004	Other Miscellaneous	\$10.00	\$0.00	\$10.00			
-			102-0100	Other misconarious	7,7,7,7	-\$48,641.74		1		

3008	603	Craighead Coun	ty Public L	ibrary Fund		410.011.51	4047.000.00	\$966,339.74	\$48,641.74	\$917,698.00
			603-9999	Transfer to Funds	\$966,339.74	\$48,641.74	\$917,698.00			
					NA A4-0-1	\$48,641.74				
2010	100		. = 1/2	1 01 1/0 10 100)				\$9,930.00	\$0.00	\$9,930.00
3012	102	Child Support Co	ost Fund(C	Circuit Clerk)(9-10-109)				Ψ0,000.00	40,00	40,000,00
-					The second requires representative sections of the second					
3014	400	Sheriff Commun	ications F	acility & Equip Fund			100	\$167,794.20	-\$6,319.80	\$174,114.00
3011			400-2002	Small Equipment(Less than capitalization)	\$11,480.20	-\$6,319.80	\$17,800.00			
				Other Miscellaneous	\$569.88	\$559.88	\$10.00			
				Comp Software/Sup/Maint/Recov	\$60,189.96	-\$9,462.04	\$69,652.00			
				Machinery & Equipment	\$95,534.16	\$8,902.16	\$86,632.00			
-			100 1001	maoninory a Equipment		-\$6,319.80				
							,,			
3015	400	Sheriff Drug Cor	otrol Fund	10				\$9,010.00	\$0.00	\$9,010.00
3013	400	Siletin Blug Ool	400-2002	Small Equipment(Less than capitalization)	\$4,773.76	-\$3,226.24	\$8,000.00			
		1		Machinery & Equipment	\$3,236.24	\$3,226.24	\$10.00			
			400-4004	Macillery & Equipment	40,200.21	\$0.00				

2047	440	I-it O ration 9	Mainlann	nce Fund(Cost Defrayment)(16-17-129)				\$305,319.80	\$6,319.80	\$299,000.00
3017	418	Jan Operation &	110 2005	Food & Related Items	\$0.00	-\$24,000.00	\$24,000.00			
				Medical, Dental, Hospital	\$305,319.80	\$30,319.80	\$275,000.00			
			418-3006	Medical, Dental, Hospital	\$303,513.00	\$6,319.80	\$270,000.00		-317.0	
						\$0,0,0,00	NAME AND POST OF THE PARTY OF T	41 MARCH 7 - MARCH 7 4 NO ASTRONOMY PROPERTY AND ASTRONOMY		
3018	418	County Detention	on Facility	Fund(Booking & Administration Fee)(12-4	1-505)			\$62,000.00	\$0.00	\$62,000,00
2010								****	400 740 00	* 55.540.00
3019	400	Sheriff Boating	Safety Fur	nd(Emergency Rescue Water Safety)(27-1	01-110)		*********	\$28,767.34	-\$26,742.66	\$55,510.00
			400-2002	Small Equipment(Less than capitalization)	\$1,257.34	-\$26,742.66	\$28,000.00			TANK Rose
						-\$26,742.66				14.1141
								\$377,182.66	\$26,742.66	\$350,440.00
3020	501	Emergency 911	Services	Fund(Ord 1990-12)	\$0.00	-\$10,00	\$10.00	4011,102.00	4-5/1 12/00	17-31
			501-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
				Small Equipment(Less than capitalization)		\$26,782.66	\$350,400.00			
				Other Professional Services	\$377,182.66	-\$10.00	\$10,00			
				Other Miscellaneous	\$0,00	-\$10.00	\$10,00			
			501-4004	Machinery & Equipment	\$0.00	\$26,742.66	\$10,001			
						42011 12100				
3022	400	Sheriff Emerge	ncy Vehicl	e Fund(Sheriff Failure to License)(27-22-1	03)			\$55,000.00	\$0.00	\$55,000.00
JULL					,			0444 000 00	#0.00	0111 000 0
3026	417	Indigent Crimin	al Defense	Fund(Public Defender)(14-20-102)			41.55	\$111,890.07	\$0.00	\$111,890.0
		1	417-1009	Health Insurance Match	\$9,126.72	\$4,218.72	\$4,908.00			*
			417-1010	Workmen' Compensation	\$60.92	\$0.92	\$60.00			
		1	447 0004	General Supplies(consumed or altered)	\$4,265.03	\$265.03	\$4,000.00			

	Doné /	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
una	Dept (Officerpebt		Telephone & Fax-Landline	\$7,904.34	\$704.34	\$7,200.00			
				Advertising & Publication	\$4,897.52	\$397.52	\$4,500.00			
					\$4,394.77	\$154.77	\$4,240.00			
			417-3060		\$3,656.16	\$56,16	\$3,600.00			
			417-3073		\$1,602.54	-\$1,397.46	\$3,000.00			
			417-310	Training & Education	\$3,600,00	-\$4,400.00	\$8,000.00			
			417-310	Comp Software/Sup/Maint/Recov	ψο,οσο,οσ	\$0.00				
			-	2/10 00 00 1				\$1,200.00	\$0.00	\$1,200.00
028	422	Adult Drug Co	urt Fee Fu	nd(Circuit Court)(16-98-304)	d) \$599.92	\$309.92	\$290.00			
				1 General Supplies(consumed or altere	\$0.00	-\$300.00	\$300.00			
			422-303	0 Travel	\$31.68	\$21.68	\$10.00			
				O Other Miscellaneous	\$168.40	-\$31.60	\$200.00			
			422-310	1 Training & Education	\$100,40	\$0.00	420010			
				THE NAME OF THE PARTY OF THE PA				\$2,040.00	\$0.00	\$2,040.00
029	409	Public Safety	Fund(Distr	ict Court)(27-34-108)						
031	414	Iuvenile Proh	ation Fee	Fund(Juvenile Court)(Services & Supplic	es)(16-13-326)			\$35,618.46	\$0.00	\$35,618.46
001	414	ouvernie i 100	414-100	2 Salaries-Part Time	\$2,382.09	-\$2,768.91	\$5,151.00			
			414.200	2 Small Equipment(Less than capitalizati	on) \$1,693.61	\$1,193.61	\$500.00			
			114-200	O Telephone & Fax-Landline	\$8,275.30	\$1,575.30	\$6,700.00			
			414-302	o relephone dy dx zaname		\$0.00				
-								\$5,850.00	\$0.00	\$5,850.00
3039	102	Circuit Clerk	Commissio	ner's Fee Fund(Act 291 of 2013)	W #2 020 00	-\$170.00	\$4,000.00	1		
			102-200	1 General Supplies(consumed or alter	ed) \$3,830.00	\$170.00	\$250.00			7
			102-310	00 Other Miscellaneous	\$420.00	\$0.00	Ψ200,001			
			_					\$35,665.00	\$0.00	\$35,665.00
3042	105	Assessor's La	ate Assess	ment Fee Fund				\$30,000,00	Ψ0.00	
							-1144	\$3,235.93	\$585.93	\$2,650.00
3414	414	Juvenile Drug	Court Fe	e Fund	red) \$1,005.74	-\$144.26	\$1,150.00			
			414-20	01 General Supplies(consumed or alter		-\$500.00	\$500,00			
			414-20	02 Small Equipment(Less than capitaliza	\$2,176.85	\$1,276.85	\$900.00			
				00 Other Miscellaneous	\$53.34	-\$46,66	\$100.00			
			414-31	01 Training & Education	\$00.04	\$585.93		4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
	-							\$11,914.07	-\$585,93	\$12,500.00
3490	100	Sheriff Drug	Abuse Re	sistance Education Fund(DARE)			4500.00	\$11,914.07	-\$000,30	Ψ12,000.00
3490	400	o one in Drug	400-20	Of General Supplies (consumed or alte	red) \$577.71	\$77.71	\$500.00			
		-	400-20	02 Small Equipment(Less than capitaliza	ation) \$4,922.29	-\$77.71	\$5,000.00			
_			400-31	00 Other Miscellaneous	\$6,414.07	-\$585,93	\$7,000.00			
			400-3	OU Other missenances		-\$585.93				
			- I D F	orfolium Fund				\$7,000.00	\$0.00	\$7,000.00
3492	2 40	Sherm Fede	rai Diug F	orfeiture Fund				\$3,513.00	\$0.00	\$3,513.00
3494	4 40	9 ED District (Court Auto	mation Fund						
0.40	0 44	8 County Jail	Fund	And the second s				\$117,532.64	-\$62,977.36	\$180,510.00
349	8 41	8 County Jail	418-2	002 Small Equipment(Less than capitalize	ation) \$2,823.37		\$5,000.00			
	-		418-2	023 Repair Parts	\$87,161.99		\$55,000.00			
			418-3	006 Medical Dental Hospital	\$500.00		\$57,500.00			
			118-4	002 Buildings & Improvement	\$16,037.28	-\$5,962.72	\$22,000.00			
·			418-4	004 Machinery & Equipment	\$0.00		\$30,000.00			
2-10	-					-\$62,977.36				
				William On aroting Curp Cropt Fund		61 (1974)	7	\$37,144.36	\$5,977.36	\$31,167.0
350	01 4	18 Juvenile De	etention Fa	cilities Operating Sup Grant Fund	ered) \$4,056.93	\$3,056.92	\$1,000.00			
			418-2	2001 General Supplies (consumed of all		-	\$2,600.00			
	9		418-2	2002 Small Equipment(Less than capitalla	\$6,793.0		\$2,000.00	,,,,,,,		
			418-2	2009 Inmate Supplies, Uniforms	\$24,540.6	The state of the s	\$16,117.00	-		
			418-2	2023 Repair Parts	\$24,540.6		\$1,000.00			Name of Street
				3006 Medical Dental Hospital			And the same and the same and			
			440	3021 Postage	\$0.0	-φυσυ,ου	4000,00			

und	Dent	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
und	JCpt .	omeoropi	418-3030		\$0.00	-\$500.00	\$500.00			
				Other Miscellaneous	\$723.64	-\$326,36	\$1,050.00			
				Training & Education	\$424.31	-\$75,69	\$500.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Buildings & Improvement	\$0.00	-\$5,900.00	\$5,900.00			
			410-4002	Buildings & Improvement	40100	\$5,977.36				
504	808	Adult Drug Cou	rd Grant Fu	nd				\$3,000.00	\$0.00	\$3,000.00
304	000	Addit Drug Cot	Totalitio							
578	400	District Court D	MAIL COURT E	ind				\$15,000.00	\$0.00	\$15,000.00
0/0	409	DISTRICT COURT D	409-3030		\$7,879.93	-\$3,120.07	\$11,000.00			
_					\$6,120.07	\$3,120.07	\$3,000.00			
			409-3094	Meals & Lodging	ψ0,120.07	\$0.00	φο,σσσ.σσ			
						40.00				
-05	400	A)	\/atan	Court Evpansion				\$31,250.00	\$0.00	\$31,250.00
585	422	Nonneast Arka	nsas vetera	ans Court Expansion						
				the December		-		\$22,000.00	\$0.00	\$22,000.00
587	116	Arkansas Histo	ric Preserva	ation Program				422,000,00		.,,
			1 1101					\$140,000.00	\$0.00	\$140,000.00
589	310	Crisis Stabiliza	tion Unit(St	art up,Furnishings)				ψ140,000.00	40.00	* 1 10,000.00
								\$30,252.66	\$252.66	\$30,000.00
591	503	Rural Commur	ity Grant P	ogram/Brookland Fire	****	* 050.00	\$30,000.00	φ30,232,00	Ψ202.00	ψου,ουο,ου
			503-2002	Small Equipment(Less than capitalization)	\$30,252.66	\$252.66	\$30,000.00			
						\$252.66				
								* 75 000 00	***	\$7F 000 00
593	200	CR315 Culvert	s Mitigation	Grant Project				\$75,000.00	\$0.00	\$75,000.00
								4000 00	05.00	*000.00
594	400	Craighead Cou	inty Project	Lifesaver Fund				\$268.28	\$5.28	\$263.00
-			400-2002	Small Equipment(Less than capitalization)	\$268.28	\$15.28	\$253.00			
				Other Miscellaneous	\$0.00	-\$10.00	\$10.00			
			100 0100	Cutol Interest Control		\$5,28				
EOE	200	CD155/CD160	Culvarte M	itigation Grant				\$125,000.00	\$0.00	\$125,000.00
3595	200	CK 195/CK 16C	Culverts iv	Illigation Grant						
2507	400	No allo a a di A ale	Land Mont	al Health Court Expansion				\$126,728.47	\$1,728.47	\$125,000.00
3597	422	Nonneast Arka	Ansas Ment	Other Professional Services	\$126,728.47	\$1,728.47	\$125,000.00			
			422-3009	Other Professional Services	Ψ120,720.47	\$1,728.47	V 123,033.33			
				10.00		Ψ1,120.41				10.
				15.1				\$3,250.60	-\$11,149.40	\$14,400.00
3598	422	Courthouse S	ecurity Gran	it Fund	\$0.00	-\$8,000.00	\$8,000.00	40,200,00		
				Small Equipment(Less than capitalization)		-\$257.94	\$900.00			
			422-3100	Other Miscellaneous	\$642.06					
				Comp Software/Sup/Maint/Recov	\$1,337.01	-\$1,162.99	\$2,500.00			
			422-4004	Machinery & Equipment	\$1,271.53	-\$1,728.47	\$3,000.00			
						-\$11,149.40				
								A4 000 07	6440.00	\$4,200.00
3599	400	Local Law En	forcement E	quipment Subgrant				\$4,086.07	-\$113.93	\$4,200.00
			400-2002	Small Equipment(Less than capitalization)	\$3,886.07	-\$113.93	\$4,000.00			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				PA SAME AND PAGE BY AND		-\$113.93				

1890	310	Crisis Stabiliz	ation Unit					\$809,276.92	\$9,276.92	\$800,000.00
1000	010	011010 01001112	310-2002	Small Equipment(Less than capitalization)	\$0.00	-\$1,000.00	\$1,000.00			
				Building Material & Supplies	\$2,796.95	\$1,796.95	\$1,000.00			
_	-			2 Plumbing & Electrical	\$0.00	-\$2,000.00	\$2,000.00			
*******	-	-		Engineering & Inspections	\$42,839.96	-\$2,160.04	\$45,000.00			-
		-		Other Professional Services	\$15,827.30	\$10,827.30	\$5,000.00			
_		-		Advertising & Publication	\$335.40	-\$164.60	\$500.00			
	-				\$0.00	-\$100.00	\$100.00			
			310-305	Other Sundry Insurance	\$113.93	-\$886.07	\$1,000.00			
				Other Miscellaneous	\$0.00	-\$10.00	\$10.00		to be determined in	71
5 mm . H . L				1 Land-Purchase		-\$100.00	\$100.00	********		
			310-400	2 Buildings & Improvement	\$0.00		\$100.00			P. P. S. W.
			210-400	Improvements other than Buildings	\$0.00	-\$10.00				
				4 Machinery & Equipment	\$0.00	-\$5,000.00	\$5,000.00			
	1		310-400	6 Construction in Progress	\$747,363.38	\$8,083.38				
					1	\$9,276.92	E.			

F	D 4	OfficelDoot	Act	Descript	New	Change	Old	New	Change	Old
runa	Dept	Office/Dept						\$2,752,402.44	\$87,437.44	\$2,664,965.00
6400	600	Jonesboro Pul	DIIC LIDIARY I	Transfer to Other Funds	\$2,752,402.44	\$87 437 44	\$2,664,965.00			
			600-9999	Transfer to Other Funds	Ψ2,102,402,44	\$87,437.44				
						Ψ01,401.44				
				<u> </u>				\$15,212,162.06	\$0.00	\$15,212,162.06
		Total Special	Revenue F	unds				- 		
								\$32,117,644.22	\$0.00	\$32,117,644.22
		Total of All F	unds					70-1,,		
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ana ha mada	as described		*	1.
		Be it r	esolved by	the Craighead County Quorum C	ourt that these chang	ges be made	as described			
		upon passa	ge of this a	appropriation/redistribution ordinar	ice.					
		l apon passa]							
						THE RESERVE AND LANGUAGE STREET, MADE AND ADDRESS OF THE PARTY AND ADDR				16
		Dated this_		day of March, 2020.						
		Annewadi								
		Approved:_								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		M	larvin Day							
		C	raighead C	county Judge						1 1 1 1 1 1 1 1 1
			T							
		1								
		Attest:		The state of the s		a ner i satural su code monto se				
		Kade	Holliday							
	-			ity Clerk						
		Craig	head Cour	ity Clerk						

Adderdum L

RESOLUTION NO.
A RESOLUTION RECOMMENDING THE APPOINTMENT OF A BOARD MEMBER TO THE BOARD OF DIRECTORS OF SOUTHRIDGE FIRE PROTECTION DISTRICT.
WHEREAS; Act 742 of the General Assembly of the State of Arkansas, states that the County Judge of each county is the appropriate person to appoint and reappoint board members to the Southridge Fire Protection District Board of Directors.
WHEREAS; the said County Judge does hereby make the following appointment to the Board of Directors of the Southridge Fire District for the following term detailed below:
Mr. Matthew Sandy has been recommended to fill a five (5) year term as a member of the Administrative Board. Mr. Sandy lives at 132 County Road 622, Jonesboro, Arkansas 72404. His term will become effective April 1, 2020 and expire on April 1, 2023. He will replace Kurt Beeson whose term expires on April 1, 2020.
BE IT HEREBY RESOLVED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,

ARKANSAS; that the above described appointment will become effective upon

passage by the court and filing of this document in the County Clerk's Office.

March ______, 2020.

Marvin Day, Craighead County Judge

Kade Holliday, Craighead County Clerk

Dated:

APPROVED:

ATTEST:

Addendum M

RESOLUTION NO	
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A RESOLUTION TO ADDRESS CRAIGHEAD COUNTY LEAVE POLICIES IN TIMES OF A PUBLIC-HEALTH EMERGENCY DECLARED BY THE GOVERNOR OF THE STATE OF ARKANSAS

WHEREAS, Governor Asa Hutchinson has declared a public-health emergency due to the COVID-19 virus entering Arkansas;

WHEREAS, quarantine is one of the recommended management tools by the CDC to prevent the spread of COVID-19 and the quarantine period recommended by the CDC is fourteen days from the date of exposure;

WHEREAS, the Craighead County Quorum Court cares about the employees of Craighead County and recognizes the seriousness of the virus and potential for spreading;

WHEREAS, it is in the best interest of Craighead County, it's employees, and the public, that persons who have been exposed to COVID-19 or who have been diagnosed with COVID-19 be able to remain in quarantine for the full fourteen-day period;

WHEREAS, Craighead County is attempting to ensure employees are able to remain in quarantine for the full fourteen-day period, or are able to remain in quarantine after having a confirmed case of COVID-19, without suffering undue hardship which may be created by limited availability of leave;

NOW THEREFORE;

- During the state of public health emergency declared by the Governor due to COVID-19, the following rules will be in place:
- 2) At the recommendation of the Association of Arkansas Counties (AAC), Craighead County is currently restricting access to the Craighead County Courthouse, Courthouse Annex, Lake City Courthouse, Craighead County Sheriff and Detention Center and Craighead County Highway Department to anyone with a temperature higher than the recommended CDC guidelines to ensure public safety.
- 3) According to CDC guidance on March 17, 2020, if an employee comes to work with a fever or exhibiting symptoms of acute respiratory illness (i.e. cough, shortness of breath), those individuals should be separated from others and sent home immediately. For those employees, the policy is to enact a fourteen day quarantine from the office, or give the employee the option to seek an evaluation by the Arkansas Department of Health or a medical provider of their choice to clear them to return to work before the fourteen day period expires.

- 4) Employees who are concerned that they or an immediate family member have been exposed to COVID-19 or have symptoms of fever or dry cough are encouraged to contact the Arkansas Department of Health during normal business hours (8:00am 4:30pm), urgent and non-urgent calls, please call 1-800-803-7847. After normal business hours, urgent calls needing immediate responses, please call 501-661-2136.
- 5) If employees or employee family members are placed on a quarantine period of fourteen days or less, by a medical provider, the Quorum Court recognizes this may create an undue hardship for the employee and leaves open the possibility for implementing additional leave policies as the situation unfolds.
- 6) Employees who are diagnosed with COVID-19 shall not return to work for up to fourteen days from initial diagnosis. A medical release shall be required from the physician or physician's office who originally diagnosed the employee.
- 7) Employees who have a school-aged child, who has experienced a school closing or mandatory quarantine, may choose to stay home with their child without being subject to discipline for attendance. Employees who choose to stay home under this option are required to use any accrued paid time off, including vacation leave, comp time, and personal time off.
- 8) Employees who choose to take time off during this declared public-health emergency for any reason other than those listed above, are still subject to the regular leave provisions as outlined in the Craighead County Personnel Policy.

Dated this day of March 2020.	
e d'	APPROVED:
	MARVIN DAY COUNTY JUDGE
ATTEST:	
KADE HOLLIDAY COUNTY CLERK	